

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

PAG. 1

| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0401 | SECRETARIA GENERAL TECNICA |
| CENTRO | 040100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|------------|--------------|------------|
| 0001001 | 28 | JEFE/A SERVICIO PLANIFICACION Y ORDENACI | 10,627.56 | 24,235.80 | 34,863.36 |
| 0023019 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023020 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023021 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031001 | 28 | JEFE/A SERVICIO COORDINACION | 10,627.56 | 25,758.48 | 36,386.04 |
| 0036001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0036002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0038001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0041001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0042009 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042011 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042012 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042013 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042015 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0044001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0047001 | 26 | JEFE/A AREA PLANIFICACION Y ORDENACION J | 8,914.32 | 18,239.88 | 27,154.20 |
| 0048001 | 13 | CONSERJE MAYOR | 3,607.44 | 6,083.04 | 9,690.48 |
| 0048012 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0049002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0088007 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0093001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0096001 | 22 | DOCUMENTALISTA | 6,509.40 | 7,617.24 | 14,126.64 |
| 0098001 | 24 | JEFE/A SECCION DE ARCHIVO | 10,160.64 | 14,493.48 | 24,654.12 |
| 0099001 | 20 | AYUDANTE ARCHIVO | 5,613.96 | 6,145.68 | 11,759.64 |
| 0099002 | 20 | AYUDANTE ARCHIVO | 5,613.96 | 6,145.68 | 11,759.64 |
| 0099003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| | | CENTRO 040100 SECRETARIA GENERAL TECNICA | 144,450.96 | 217,955.52 | 362,406.48 |
| | | SERVICIO 0401 SECRETARIA GENERAL TECNICA | 144,450.96 | 217,955.52 | 362,406.48 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 2

| | | |
|------------|--------|-------------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0402 | D.G. DE FUNCION PUBLICA |
| CENTRO | 040200 | D.G. DE FUNCION PUBLICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO ESCUELA RIOJANA DE ADMIN | 10,627.56 | 25,758.48 | 36,386.04 |
| 0002001 | 28 | JEFE/A SERVICIO PRESUPUESTOS Y COSTES DE | 12,368.28 | 25,758.48 | 38,126.76 |
| 0003001 | 28 | JEFE/A SERVICIO PLANIFICACION Y ORDENACI | 10,627.56 | 25,758.48 | 36,386.04 |
| 0004001 | 28 | JEFE/A SERVICIO PREVENCIÓN DE RIESGOS LA | 10,627.56 | 25,758.48 | 36,386.04 |
| 0005001 | 28 | JEFE/A SERVICIO ADMINISTRACION DE PERSON | 10,627.56 | 25,758.48 | 36,386.04 |
| 0006001 | 28 | JEFE/A SERVICIO DE LA INSPECCION GENERAL | 10,627.56 | 25,758.48 | 36,386.04 |
| 0007001 | 26 | JEFE/A AREA ORDENACION DE LA FUNCION PUB | 8,914.32 | 18,239.88 | 27,154.20 |
| 0008001 | 26 | JEFE/A AREA TECNICA | 10,627.56 | 18,239.88 | 28,867.44 |
| 0010001 | 26 | COORDINADOR/A ASUNTOS JURIDICOS Y RECURS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0013001 | 26 | INSPECTOR DE SERVICIOS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0014001 | 24 | JEFE/A SECCION DE PERSONAL | 7,442.28 | 15,076.56 | 22,518.84 |
| 0015001 | 24 | JEFE/A SECCION NORMATIVA Y ASISTENCIA JU | 7,442.28 | 15,076.56 | 22,518.84 |
| 0016001 | 24 | JEFE/A SECCION FORMACION Y ESTUDIOS | 7,442.28 | 15,076.56 | 22,518.84 |
| 0017001 | 24 | JEFE/A SECCION SALUD LABORAL | 7,442.28 | 15,076.56 | 22,518.84 |
| 0018001 | 24 | JEFE/A SECCION PRESUPUESTOS Y SEGUIMIENT | 7,442.28 | 15,076.56 | 22,518.84 |
| 0019001 | 24 | JEFE/A SECCION PROVISION DE PUESTOS DE T | 7,442.28 | 15,076.56 | 22,518.84 |
| 0020001 | 24 | JEFE/A SECCION RETRIBUCIONES | 7,442.28 | 15,076.56 | 22,518.84 |
| 0021001 | 24 | JEFE/A SECCION COSTES DE PERSONAL | 7,442.28 | 15,076.56 | 22,518.84 |
| 0022001 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0026001 | 22 | RESPONSABLE DEL REGISTRO DE PERSONAL | 6,509.40 | 11,736.84 | 18,246.24 |
| 0027001 | 22 | TECNICO SUPERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0028002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0030001 | 21 | A.T.S.-D.U.E. | 6,043.56 | 6,593.28 | 12,636.84 |
| 0030002 | 21 | A.T.S.-D.U.E. | 6,043.56 | 6,593.28 | 12,636.84 |
| 0031001 | 20 | TECNICO PREVENCIÓN | 5,613.96 | 9,444.48 | 15,058.44 |
| 0031002 | 20 | TECNICO PREVENCIÓN | 5,613.96 | 9,444.48 | 15,058.44 |
| 0031003 | 20 | TECNICO PREVENCIÓN | 5,613.96 | 9,444.48 | 15,058.44 |
| 0033001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|-------------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0402 | D.G. DE FUNCION PUBLICA |
| CENTRO | 040200 | D.G. DE FUNCION PUBLICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0033002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0033003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0033004 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0033005 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0033006 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0034001 | 18 | JEFE/A NEGOCIADO RELACIONES SINDICALES | 5,040.60 | 7,323.24 | 12,363.84 |
| 0035001 | 18 | AYUDANTE INFORMATICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0036001 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0036002 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0037001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0038001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038010 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0038011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0039001 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0039002 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0039003 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0039004 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0039005 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0039006 | 18 | AYUDANTE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0040001 | 18 | COORDINADOR/A DE ACTIVIDADES EMPRESARIAL | 5,040.60 | 7,041.84 | 12,082.44 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|-------------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0402 | D.G. DE FUNCION PUBLICA |
| CENTRO | 040200 | D.G. DE FUNCION PUBLICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|--------------|
| 0041001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0041002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0041003 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 0042001 | 15 | AUXILIAR DE APOYO N 15 | 4,180.68 | 5,923.68 | 10,104.36 |
| 0043001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0043004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0043013 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0045001 | 24 | MEDICO ESPECIALISTA EN MEDICINA DEL TRAB | 7,442.28 | 13,536.00 | 20,978.28 |
| 0045002 | 24 | MEDICO ESPECIALISTA EN MEDICINA DEL TRAB | 7,442.28 | 13,536.00 | 20,978.28 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9201004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| | | CENTRO 040200 D.G. DE FUNCION PUBLICA | 425,350.56 | 724,597.80 | 1,149,948.36 |
| | | SERVICIO 0402 D.G. DE FUNCION PUBLICA | 425,350.56 | 724,597.80 | 1,149,948.36 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|------------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0403 | D.G. DE POLITICA LOCAL |
| CENTRO | 040300 | D.G. DE POLITICA LOCAL |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|--------------------------------------|-------|--|------------|--------------|------------|
| 0001001 | 28 | JEFE/A SERVICIO ASESORAMIENTO A CORPORAC | 10,627.56 | 25,758.48 | 36,386.04 |
| 0002001 | 28 | JEFE/A SERVICIO MODERNIZACION DE LA ADMI | 10,627.56 | 25,758.48 | 36,386.04 |
| 0003001 | 26 | JEFE/A AREA DE PROCESOS DE MODERNIZACION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0004001 | 26 | DIRECTOR/A OFICINA ASISTENCIA MUNICIPIOS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0005001 | 26 | JEFE/A AREA ASISTENCIA A LA ADMINISTRACI | 8,914.32 | 18,239.88 | 27,154.20 |
| 0006001 | 25 | COORDINADOR/A COOPERACION ECONOMICA LOCA | 7,908.84 | 16,566.48 | 24,475.32 |
| 0007001 | 25 | COORDINADOR/A REGIMEN JURIDICO ECONOMICO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0010001 | 22 | RESPONSABLE PROGRAMA ASISTENCIA LOCAL | 10,627.56 | 13,053.48 | 23,681.04 |
| 0015002 | 20 | ARQUITECTO TECNICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0016001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0016002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0016003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0018001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0020001 | 18 | AYUDANTE REGIMEN ECONOMICO LOCAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0022002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0022005 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 0023001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 9121001 | 20 | ING.TCO. OBRAS PUBLICAS | 5,613.96 | 9,444.48 | 15,058.44 |
| CENTRO 040300 D.G. DE POLITICA LOCAL | | | 130,721.40 | 236,113.80 | 366,835.20 |
| SERVICIO 0403 D.G. DE POLITICA LOCAL | | | 130,721.40 | 236,113.80 | 366,835.20 |

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Retribuciones complementarias actuales - 2020

PAG. 6

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0404 | D.G. DE LOS SERVICIOS JURIDICO |
| CENTRO | 040400 | D.G. DE LOS SERVICIOS JURIDICO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|----------|--------|--|------------|--------------|------------|
| 0001001 | 28 | LETRADO MAYOR | 10,627.56 | 25,758.48 | 36,386.04 |
| 0002001 | 28 | LETRADO-SERVICIOS JURIDICOS EN LAS CONSE | 10,627.56 | 22,713.36 | 33,340.92 |
| 0002002 | 28 | LETRADO-SERVICIOS JURIDICOS EN LAS CONSE | 10,627.56 | 22,713.36 | 33,340.92 |
| 0002005 | 28 | LETRADO-SERVICIOS JURIDICOS EN LAS CONSE | 10,627.56 | 22,713.36 | 33,340.92 |
| 0002006 | 28 | LETRADO-SERVICIOS JURIDICOS EN LAS CONSE | 10,627.56 | 22,713.36 | 33,340.92 |
| 0002007 | 28 | LETRADO-SERVICIOS JURIDICOS EN LAS CONSE | 10,627.56 | 22,713.36 | 33,340.92 |
| 0002008 | 28 | LETRADO-SERVICIOS JURIDICOS EN LAS CONSE | 10,627.56 | 22,713.36 | 33,340.92 |
| 0003001 | 24 | LETRADO | 7,442.28 | 13,536.00 | 20,978.28 |
| 0003002 | 24 | LETRADO | 7,442.28 | 13,536.00 | 20,978.28 |
| 0003003 | 24 | LETRADO | 7,442.28 | 13,536.00 | 20,978.28 |
| 0005001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0006001 | 18 | AYUDANTE SERVICIOS JURIDICOS | 5,040.60 | 7,041.84 | 12,082.44 |
| 0006002 | 18 | AYUDANTE SERVICIOS JURIDICOS | 5,040.60 | 7,041.84 | 12,082.44 |
| 0006003 | 18 | AYUDANTE SERVICIOS JURIDICOS | 5,040.60 | 7,041.84 | 12,082.44 |
| 0007001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| CENTRO | 040400 | D.G. DE LOS SERVICIOS JURIDICO | 121,062.84 | 235,903.92 | 356,966.76 |
| SERVICIO | 0404 | D.G. DE LOS SERVICIOS JURIDICO | 121,062.84 | 235,903.92 | 356,966.76 |

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PAG. 7

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0405 | D.G. DE COORDINACIÓN Y TRANSPA |
| CENTRO | 040500 | D.G. DE COORDINACIÓN Y TRANSPA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|----------|--------|--|------------|--------------|------------|
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0030001 | 28 | JEFE/A SERVICIO SECRETARIADO DE GOBIERNO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0032001 | 28 | JEFE/A SERVICIO DE GOBIERNO ABIERTO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0033001 | 24 | JEFE/A SECCION GESTION INSTITUCIONAL | 7,442.28 | 14,249.40 | 21,691.68 |
| 0035001 | 22 | DOCUMENTALISTA | 6,509.40 | 7,617.24 | 14,126.64 |
| 0043001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0045004 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0046001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0046003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0075001 | 28 | JEFE/A SERVICIO DE ORGANIZACION, CALIDAD | 10,627.56 | 25,758.48 | 36,386.04 |
| 0077001 | 26 | AUDITOR DE GESTION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0077002 | 26 | AUDITOR DE GESTION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0077004 | 26 | AUDITOR DE GESTION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0083003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0089001 | 18 | AYUDANTE AUDITORIA DE GESTION | 5,040.60 | 7,041.84 | 12,082.44 |
| 0089002 | 18 | AYUDANTE AUDITORIA DE GESTION | 5,040.60 | 7,041.84 | 12,082.44 |
| CENTRO | 040500 | D.G. DE COORDINACIÓN Y TRANSPA | 139,262.04 | 238,324.20 | 377,586.24 |
| SERVICIO | 0405 | D.G. DE COORDINACIÓN Y TRANSPA | 139,262.04 | 238,324.20 | 377,586.24 |

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| | | |
|------------|--------|--------------------|
| CONSEJERIA | 04 | GOBERNANZA PÚBLICA |
| SERVICIO | 0406 | D.G. DE IGUALDAD |
| CENTRO | 040600 | D.G. DE IGUALDAD |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|----------------------------------|--------------|--------------|--------------|
| 0001001 | 28 | JEFE/A SERVICIO IGUALDAD | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 24 | JEFE/A SECCION DE APOYO | 7,442.28 | 13,414.32 | 20,856.60 |
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0021004 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| | | CENTRO 040600 D.G. DE IGUALDAD | 39,987.60 | 64,265.52 | 104,253.12 |
| | | SERVICIO 0406 D.G. DE IGUALDAD | 39,987.60 | 64,265.52 | 104,253.12 |
| | | CONSEJERIA 04 GOBERNANZA PÚBLICA | 1,000,835.40 | 1,717,160.76 | 2,717,996.16 |

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| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0501 | SECRETARIA GENERAL TECNICA |
| CENTRO | 050100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO PLANIFICACION Y ORDENACI | 10,627.56 | 24,235.80 | 34,863.36 |
| 0001001 | 28 | JEFE/A SERVICIO COORDINACION | 10,627.56 | 24,235.80 | 34,863.36 |
| 0004001 | 24 | JEFE/A SECCION PLANIFICACION ECONOMICA E | 7,442.28 | 13,414.32 | 20,856.60 |
| 0005001 | 24 | JEFE/A SECCION NORMATIVA Y ASISTENCIA JU | 7,442.28 | 13,414.32 | 20,856.60 |
| 0008001 | 24 | JEFE/A SECCION EJECUCION DE FONDOS EUROP | 7,442.28 | 13,414.32 | 20,856.60 |
| 0012002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012007 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012008 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012011 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0016001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0017006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017019 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017024 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017025 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017026 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0019017 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0021003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0022001 | 15 | CONDUCTOR | 4,180.68 | 5,530.92 | 9,711.60 |
| 0024011 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0024015 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0024023 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0024024 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 10

| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0501 | SECRETARIA GENERAL TECNICA |
| CENTRO | 050100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|----------|--------|---|------------|--------------|------------|
| 0024027 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0024029 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0026002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0026004 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 0026006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0029032 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0035002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0035003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0035006 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0035007 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0036003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0045001 | 24 | JEFE/A SECCION CONTRATACION | 7,442.28 | 13,414.32 | 20,856.60 |
| 0046002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0049001 | 28 | JEFE/A SERVICIO ESTADISTICA Y REGISTROS | 10,627.56 | 24,235.80 | 34,863.36 |
| 0050001 | 24 | JEFE/A SECCION ESTADISTICA Y ESTUDIOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0052001 | 22 | TECNICO EN EDICION Y PUBLICACION | 6,509.40 | 7,617.24 | 14,126.64 |
| 0053001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0054002 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0054003 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0055001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0057001 | 28 | JEFE/A SERVICIO AUDITORIA INTERNA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0058001 | 24 | JEFE/A SECCION RECURSOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0061001 | 25 | COORDINADOR/A REGISTROS AGRARIOS | 7,908.84 | 16,566.48 | 24,475.32 |
| 9018002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| CENTRO | 050100 | SECRETARIA GENERAL TECNICA | 308,364.00 | 472,238.28 | 780,602.28 |
| SERVICIO | 0501 | SECRETARIA GENERAL TECNICA | 308,364.00 | 472,238.28 | 780,602.28 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

PAG. 11

| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0502 | D.G. DE AGRICULTURA Y GANADERÍA |
| CENTRO | 050201 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO GESTION DE MERCADOS | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 28 | JEFE/A SERVICIO GANADERIA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0005001 | 24 | JEFE/A SECCION AYUDAS DIRECTAS DE LA PAC | 7,442.28 | 15,076.56 | 22,518.84 |
| 0006001 | 24 | JEFE/A SECCION SANIDAD ANIMAL | 7,442.28 | 15,076.56 | 22,518.84 |
| 0007001 | 24 | JEFE/A SECCION SISTEMAS DE INFORMACION G | 7,442.28 | 13,414.32 | 20,856.60 |
| 0009001 | 24 | JEFE/A SECCION IDENTIFICACION Y BIENESTA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0012003 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 12,429.72 | 19,872.00 |
| 0012004 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 12,429.72 | 19,872.00 |
| 0013002 | 24 | TECNICO DE APOYO (A EXTINGUIR) | 7,442.28 | 9,547.20 | 16,989.48 |
| 0015001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0015006 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0017002 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017006 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017010 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017012 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017016 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017017 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017020 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017021 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017023 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017024 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018001 | 22 | RESPONSABLE PROGRAMA AYUDAS | 6,509.40 | 11,918.40 | 18,427.80 |
| 0020035 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0020044 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0020047 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0020049 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0020050 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0020052 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 12

| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0502 | D.G. DE AGRICULTURA Y GANADERÍA |
| CENTRO | 050201 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---------------------------------|-----------|--------------|-----------|
| 0020053 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0020054 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0020059 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0022001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0022002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0024001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024020 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024022 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024026 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024027 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024028 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024029 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027029 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0029011 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029021 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029024 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029034 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029035 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029036 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029037 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0030001 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 12,429.72 | 19,872.00 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 13

| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0502 | D.G. DE AGRICULTURA Y GANADERÍA |
| CENTRO | 050201 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0030002 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 12,429.72 | 19,872.00 |
| 0031001 | 24 | COORDINADOR ZONA VETERINARIA RIOJA BAJA | 7,442.28 | 12,429.72 | 19,872.00 |
| 0032001 | 24 | COORDINADOR ZONA VETERINARIA RIOJA ALTA | 7,442.28 | 12,429.72 | 19,872.00 |
| 0033001 | 24 | COORDINADOR ZONA VETERINARIA RIOJA MEDIA | 7,442.28 | 12,429.72 | 19,872.00 |
| 0034001 | 22 | VETERINARIO ZONA RIOJA BAJA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0034004 | 22 | VETERINARIO ZONA RIOJA BAJA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0034007 | 22 | VETERINARIO ZONA RIOJA BAJA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0035002 | 22 | VETERINARIO ZONA RIOJA ALTA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0035003 | 22 | VETERINARIO ZONA RIOJA ALTA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0035005 | 22 | VETERINARIO ZONA RIOJA ALTA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036001 | 22 | VETERINARIO ZONA RIOJA MEDIA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036002 | 22 | VETERINARIO ZONA RIOJA MEDIA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036006 | 22 | VETERINARIO ZONA RIOJA MEDIA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036008 | 22 | VETERINARIO ZONA RIOJA MEDIA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0037001 | 22 | INGENIERO GEODESIA Y CARTOGRAFIA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0047001 | 24 | JEFE/A SECCION REGULACION E INTERVENCION | 7,442.28 | 15,076.56 | 22,518.84 |
| 0048001 | 24 | JEFE/A SECCION AGRICULTURA ECOLOGICA Y P | 7,442.28 | 15,076.56 | 22,518.84 |
| 0056002 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0059001 | 28 | JEFE/A SERVICIO INVESTIGACION VITIVINICO | 10,627.56 | 24,235.80 | 34,863.36 |
| 0060001 | 28 | JEFE/A SERVICIO PRODUCCION AGRARIA Y LAB | 10,627.56 | 24,235.80 | 34,863.36 |
| 0061001 | 27 | JEFE/A AREA CONTROLES DE AYUDAS POR SUPE | 10,160.64 | 18,239.88 | 28,400.52 |
| 0064001 | 24 | JEFE/A SECCION GESTION DE MEDIOS AGRARIO | 7,442.28 | 15,076.56 | 22,518.84 |
| 0065001 | 24 | JEFE/A SECCION VITICULTURA Y ENOLOGIA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0066001 | 24 | JEFE/A SECCION ESTACION ENOLOGICA DE HAR | 7,442.28 | 13,414.32 | 20,856.60 |
| 0067001 | 24 | JEFE/A SECCION QUIMICA DEL LABORATORIO R | 7,442.28 | 13,414.32 | 20,856.60 |
| 0068001 | 24 | JEFE/A SECCION CALIDAD DEL LABORATORIO R | 7,442.28 | 13,414.32 | 20,856.60 |
| 0069001 | 24 | JEFE/A SECCION BIOLOGICA DEL LABORATORIO | 7,442.28 | 13,414.32 | 20,856.60 |
| 0070001 | 24 | JEFE/A SECCION PROTECCION DE CULTIVOS | 7,442.28 | 13,414.32 | 20,856.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0502 | D.G. DE AGRICULTURA Y GANADERÍA |
| CENTRO | 050201 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---|-----------|--------------|-----------|
| 0071001 | 24 | JEFE/A SECCION AYUDAS AGROAMBIENTALES | 7,442.28 | 13,414.32 | 20,856.60 |
| 0072001 | 24 | JEFE/A SECCION TRANSFERENCIA E INNOVACION | 7,442.28 | 13,414.32 | 20,856.60 |
| 0073001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0073002 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0074001 | 22 | TECNICO SUPERIOR DE LABORATORIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0074002 | 22 | TECNICO SUPERIOR DE LABORATORIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0074004 | 22 | TECNICO SUPERIOR DE LABORATORIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0074006 | 22 | TECNICO SUPERIOR DE LABORATORIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0074007 | 22 | TECNICO SUPERIOR DE LABORATORIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0075001 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0075002 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0075003 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0075004 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0075005 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0076001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0076002 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0077001 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077002 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077003 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077004 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077005 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077006 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077007 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077008 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077009 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077010 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0077011 | 17 | ANALISTA | 4,753.80 | 6,953.40 | 11,707.20 |
| 0078002 | 17 | AYUDANTE TECNICO LABORATORIO | 4,753.80 | 6,953.40 | 11,707.20 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

PAG. 15

| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0502 | D.G. DE AGRICULTURA Y GANADERÍA |
| CENTRO | 050201 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0078003 | 17 | AYUDANTE TECNICO LABORATORIO | 4,753.80 | 6,953.40 | 11,707.20 |
| 0079001 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0079003 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0079004 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0079005 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0079006 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0079007 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0079008 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0079009 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 0080001 | 14 | CAPATAZ AGRARIO | 4,180.68 | 8,157.00 | 12,337.68 |
| 0081001 | 13 | ENCARGADO CUSTODIA Y MANTENIMIENTO | 3,607.44 | 6,120.24 | 9,727.68 |
| 0082001 | 25 | COORDINADOR/A AYUDAS PAC | 7,908.84 | 16,566.48 | 24,475.32 |
| 0092001 | 24 | JEFE/A SECCION DE REGISTRO DE VIÑEDO | 7,442.28 | 13,414.32 | 20,856.60 |
| 0098001 | 22 | RESPONSABLE PROGRAMA ZONA RIOJA BAJA/MED | 6,509.40 | 11,918.40 | 18,427.80 |
| 0099001 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0099002 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0099005 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0099006 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0099007 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 7,442.28 | 9,444.48 | 16,886.76 |
| 0099008 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0100001 | 20 | TECNICO DE APOYO ZONA RIOJA ALTA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0100002 | 20 | TECNICO DE APOYO ZONA RIOJA ALTA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0100003 | 20 | TECNICO DE APOYO ZONA RIOJA ALTA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0100004 | 20 | TECNICO DE APOYO ZONA RIOJA ALTA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0100005 | 20 | TECNICO DE APOYO ZONA RIOJA ALTA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0102001 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 0102002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0102004 | 17 | ADMINISTRATIVO A.G | 4,753.80 | 5,083.80 | 9,837.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 16

| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0502 | D.G. DE AGRICULTURA Y GANADERÍA |
| CENTRO | 050201 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---|------------|--------------|--------------|
| 0102006 | 17 | ADMINISTRATIVO A.G | 4,753.80 | 5,083.80 | 9,837.60 |
| 0103001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0103002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0103003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 9011003 | 22 | VETERINARIO | 6,509.40 | 12,926.76 | 19,436.16 |
| 9017001 | 22 | TECNICO SUPERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 9201003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| | | CENTRO 050201 SERVICIOS GENERALES | 879,169.32 | 1,487,247.96 | 2,366,417.28 |
| | | SERVICIO 0502 D.G. DE AGRICULTURA Y GANADERÍA | 879,169.32 | 1,487,247.96 | 2,366,417.28 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 17

| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0503 | D.G. DE DESARROLLO RURAL Y RET |
| CENTRO | 050300 | D.G. DE DESARROLLO RURAL Y RETO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|---------------------------------|-----------|--------------|-----------|
| 0018017 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018020 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018021 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0022003 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0022004 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0022007 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0022008 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0025039 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0025041 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0025045 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0025048 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0025049 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0025050 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0025051 | 20 | TECNICO DE APOYO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0026001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0027024 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027025 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027026 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027027 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027028 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027030 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027031 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027032 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027033 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027034 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0069003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0069004 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0069005 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 18

| | | |
|------------|--------|---------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0503 | D.G. DE DESARROLLO RURAL Y RET |
| CENTRO | 050300 | D.G. DE DESARROLLO RURAL Y RETO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---|-------|--|------------|--------------|------------|
| 0069006 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0076001 | 28 | JEFE/A SERVICIO AYUDAS AL DESARROLLO RUR | 10,627.56 | 24,235.80 | 34,863.36 |
| 0078001 | 24 | JEFE/A SECCION AYUDAS A LAS EXPLOTACIONE | 7,442.28 | 13,414.32 | 20,856.60 |
| 0079001 | 24 | JEFE/A SECCION AYUDAS A LA FORMACION Y E | 7,442.28 | 13,414.32 | 20,856.60 |
| 0080001 | 24 | JEFE/A SECCION SEGUIMIENTO DE PROGRAMAS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0082001 | 28 | JEFE/A SERVICIO INFRAESTRUCTURAS AGRARIA | 10,627.56 | 25,758.48 | 36,386.04 |
| 0083001 | 24 | JEFE/A SECCION CONCENTRACION PARCELARIA | 7,442.28 | 14,249.40 | 21,691.68 |
| 0084001 | 24 | JEFE/A SECCION OBRAS Y PROYECTOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0085001 | 24 | JEFE/A SECCION DE REGADIOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0087001 | 18 | DELINEANTE | 5,040.60 | 6,759.72 | 11,800.32 |
| 0087002 | 18 | DELINEANTE | 5,040.60 | 6,759.72 | 11,800.32 |
| 0087003 | 18 | DELINEANTE | 5,040.60 | 6,759.72 | 11,800.32 |
| 0089005 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0089006 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0090001 | 28 | JEFE/A SERVICIO VIÑEDO | 10,627.56 | 24,235.80 | 34,863.36 |
| 0091001 | 28 | JEFE/A SERVICIO CALIDAD AGROALIMENTARIA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0093001 | 24 | JEFE/A SECCION PROGRAMAS DE AYUDA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0094001 | 24 | JEFE/A SECCION SISTEMAS DE CALIDAD Y PRO | 7,442.28 | 13,414.32 | 20,856.60 |
| 0095001 | 24 | JEFE/A SECCION CONTROL DE CALIDAD ALIMEN | 7,442.28 | 13,414.32 | 20,856.60 |
| 0096001 | 24 | JEFE/A SECCION SECTORES ESPECIALES | 7,442.28 | 13,414.32 | 20,856.60 |
| 0099003 | 20 | TECNICO DE APOYO ZONA RIOJA BAJA/MEDIA | 5,613.96 | 9,444.48 | 15,058.44 |
| 0101001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 9008002 | 22 | INGENIERO AGRONOMO | 6,509.40 | 11,918.40 | 18,427.80 |
| CENTRO 050300 D.G. DE DESARROLLO RURAL Y RETO | | | 325,576.92 | 564,866.16 | 890,443.08 |
| SERVICIO 0503 D.G. DE DESARROLLO RURAL Y RET | | | 325,576.92 | 564,866.16 | 890,443.08 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 19

| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0504 | D.G. DE POLÍTICA TERRITORIAL, |
| CENTRO | 050400 | D.G. DE POLÍTICA TERRITORIAL, |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO VIVIENDA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0005001 | 24 | JEFE/A SECCION VIVIENDA Y CALIDAD EN LA | 7,442.28 | 16,714.08 | 24,156.36 |
| 0006001 | 24 | JEFE/A SECCION FINANCIACION, AYUDAS Y ES | 7,442.28 | 15,076.56 | 22,518.84 |
| 0007001 | 24 | JEFE/A SECCION REHABILITACION | 7,442.28 | 15,076.56 | 22,518.84 |
| 0011002 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0012003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013002 | 20 | ARQUITECTO TECNICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0014001 | 20 | GESTION DE APOYO | 5,613.96 | 8,323.32 | 13,937.28 |
| 0016001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0017002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017010 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017012 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017013 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017016 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017017 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0020006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020012 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020013 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0022001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0027001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 20

| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO |
| SERVICIO | 0504 | D.G. DE POLÍTICA TERRITORIAL, |
| CENTRO | 050400 | D.G. DE POLÍTICA TERRITORIAL, |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|------------|--------|--|--------------|--------------|--------------|
| 0027005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027007 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027008 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027009 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0030001 | 28 | JEFE/A SERVICIO INSPECCION, ORDENACION Y | 10,627.56 | 24,235.80 | 34,863.36 |
| 0033001 | 28 | JEFE/A SERVICIO ORDENACION DEL TERRITORI | 10,627.56 | 24,235.80 | 34,863.36 |
| 0034001 | 28 | JEFE/A SERVICIO URBANISMO | 10,627.56 | 24,235.80 | 34,863.36 |
| 0035001 | 26 | JEFE/A AREA PLANIFICACION TERRITORIAL | 8,914.32 | 18,239.88 | 27,154.20 |
| 0036001 | 26 | JEFE/A AREA GESTION E INSPECCION URBANIS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0037001 | 24 | JEFE/A SECCION ORDENACION MINERA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0038001 | 24 | JEFE/A SECCION USOS Y AUTORIZACIONES EN | 7,442.28 | 15,076.56 | 22,518.84 |
| 0039001 | 24 | JEFE/A SECCION INSPECCION URBANISTICA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0040001 | 24 | JEFE/A SECCION SISTEMAS DE INFORMACION G | 7,442.28 | 15,076.56 | 22,518.84 |
| 0041001 | 24 | JEFE/A SECCION GESTION URBANISTICA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0042002 | 22 | ARQUITECTO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0042003 | 22 | ARQUITECTO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0044001 | 22 | INGENIERO GEODESIA Y CARTOGRAFIA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0045001 | 22 | TECNICO SUPERIOR DE CALIDAD AMBIENTAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0046001 | 18 | AYUDANTE DELINEACION | 5,040.60 | 7,323.24 | 12,363.84 |
| 0047001 | 18 | DELINEANTE SEÑALIZACION | 5,040.60 | 7,323.24 | 12,363.84 |
| 0048001 | 18 | AYUDANTE INFORMATICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0051001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 8,237.64 | 13,278.24 |
| 9100002 | 20 | ARQUITECTO TECNICO | 5,613.96 | 9,444.48 | 15,058.44 |
| CENTRO | 050400 | D.G. DE POLÍTICA TERRITORIAL, | 317,114.28 | 531,057.48 | 848,171.76 |
| SERVICIO | 0504 | D.G. DE POLÍTICA TERRITORIAL, | 317,114.28 | 531,057.48 | 848,171.76 |
| CONSEJERIA | 05 | AGRICULTURA, GANADERÍA, MEDIO | 1,830,224.52 | 3,055,409.88 | 4,885,634.40 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 21

| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0601 | SECRETARIA GENERAL TECNICA |
| CENTRO | 060100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0044001 | 29 | COORDINADOR | 11,093.76 | 25,041.36 | 36,135.12 |
| 0045001 | 28 | JEFE/A SERVICIO COORDINACION, CONTRATACI | 10,627.56 | 24,235.80 | 34,863.36 |
| 0046001 | 28 | JEFE/A SERVICIO PRESUPUESTOS, SUBVENCION | 10,627.56 | 22,713.36 | 33,340.92 |
| 0047001 | 28 | JEFE/A SERVICIO ASESORAMIENTO Y NORMATIV | 10,627.56 | 22,713.36 | 33,340.92 |
| 0049001 | 24 | JEFE/A SECCION ESTUDIOS Y DOCUMENTACION | 7,442.28 | 13,906.92 | 21,349.20 |
| 0051001 | 24 | JEFE/A SECCION RECURSOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0052001 | 24 | JEFE/A SECCION CONTRATACION E INVERSIONE | 7,442.28 | 13,414.32 | 20,856.60 |
| 0054001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0054007 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0055001 | 22 | RESPONSABLE AREA ADMINISTRATIVA | 6,509.40 | 8,310.48 | 14,819.88 |
| 0056001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0056003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0056004 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0056005 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0056008 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0059001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 8,061.24 | 13,101.84 |
| 0060001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0061001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0061003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0061005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0061006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0061008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0061011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0061012 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0061013 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0067001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0067002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0067003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |

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Retribuciones complementarias actuales - 2020

PAG. 22

| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0601 | SECRETARIA GENERAL TECNICA |
| CENTRO | 060100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 0067005 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0067006 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0067007 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0068001 | 28 | JEFE/A SERVICIO PLANIFICACION, EVALUACIÓ | 10,627.56 | 22,713.36 | 33,340.92 |
| 0069001 | 26 | JEFE/A AREA PLANIFICACION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0070001 | 26 | JEFE/A AREA CARTERA DE SERVICIOS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0071001 | 24 | JEFE/A SECCION CONTROL Y EVALUACION | 7,442.28 | 13,906.92 | 21,349.20 |
| 0079001 | 24 | JEFE/A SECCION PERSONAL | 7,442.28 | 16,714.08 | 24,156.36 |
| 0080001 | 24 | JEFE/A SECCION REGIMEN INTERIOR | 7,442.28 | 13,906.92 | 21,349.20 |
| 0087004 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0092001 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| 0093001 | 24 | JEFE/A SECCION CONCIERTOS | 7,442.28 | 13,906.92 | 21,349.20 |
| 0094001 | 24 | JEFE/A SECCION SUBVENCIONES Y CONVENIOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0096005 | 17 | ADMINISTRATIVO A.G | 4,753.80 | 5,083.80 | 9,837.60 |
| 0097001 | 26 | JEFE/A AREA REGIMEN ECONOMICO Y PRESUPUE | 8,914.32 | 18,239.88 | 27,154.20 |
| 0098001 | 22 | TECNICO FARMACEUTICO | 6,509.40 | 11,918.40 | 18,427.80 |
| | | CENTRO 060100 SECRETARIA GENERAL TECNICA | 281,164.80 | 479,297.04 | 760,461.84 |
| | | SERVICIO 0601 SECRETARIA GENERAL TECNICA | 281,164.80 | 479,297.04 | 760,461.84 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0603 | D.G. DE SALUD PÚBLICA, CONSUMO |
| CENTRO | 060300 | D.G. DE SALUD PÚBLICA, CONSUMO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0002001 | 28 | JEFE/A SERVICIO PROMOCION DE LA SALUD | 10,627.56 | 22,713.36 | 33,340.92 |
| 0003001 | 28 | JEFE/A SERVICIO EPIDEMIOLOGIA Y PREVENCI | 10,627.56 | 22,713.36 | 33,340.92 |
| 0004001 | 28 | JEFE/A SERVICIO DROGODEPENDENCIAS Y OTRA | 10,627.56 | 22,713.36 | 33,340.92 |
| 0005001 | 24 | JEFE/A SECCION PROGRAMAS DE SALUD | 7,442.28 | 13,906.92 | 21,349.20 |
| 0006001 | 24 | JEFE/A SECCION INFORMACION SANITARIA | 7,442.28 | 13,906.92 | 21,349.20 |
| 0007001 | 24 | JEFE/A SECCION VIGILANCIA EPIDEMIOLOGICA | 7,442.28 | 13,906.92 | 21,349.20 |
| 0008001 | 24 | JEFE/A SECCION EDUCACION PARA LA SALUD | 7,442.28 | 13,906.92 | 21,349.20 |
| 0010002 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,050.48 | 20,492.76 |
| 0010003 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,050.48 | 20,492.76 |
| 0010004 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,050.48 | 20,492.76 |
| 0010005 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,050.48 | 20,492.76 |
| 0010006 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,050.48 | 20,492.76 |
| 0010007 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,050.48 | 20,492.76 |
| 0012001 | 22 | MEDICO GENERAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0013001 | 22 | TECNICO SUPERIOR | 7,442.28 | 11,918.40 | 19,360.68 |
| 0013002 | 22 | TECNICO SUPERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0013003 | 22 | TECNICO SUPERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0015001 | 21 | A.T.S.-D.U.E. | 6,043.56 | 6,593.28 | 12,636.84 |
| 0015002 | 21 | A.T.S.-D.U.E. | 6,043.56 | 6,593.28 | 12,636.84 |
| 0015003 | 21 | A.T.S.-D.U.E. | 6,043.56 | 6,593.28 | 12,636.84 |
| 0017001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0017002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0017003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0018002 | 20 | TECNICO GRADO MEDIO | 5,613.96 | 6,145.68 | 11,759.64 |
| 0019001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0603 | D.G. DE SALUD PÚBLICA, CONSUMO |
| CENTRO | 060300 | D.G. DE SALUD PÚBLICA, CONSUMO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0019006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019013 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019014 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019016 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0020001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020009 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0021001 | 16 | AUXILIAR DE APOYO N 16 | 5,040.60 | 6,769.08 | 11,809.68 |
| 0022001 | 28 | JEFE/A SERVICIO SEGURIDAD ALIMENTARIA Y | 10,627.56 | 22,713.36 | 33,340.92 |
| 0023001 | 28 | JEFE/A SERVICIO INSPECCION Y CONSUMO | 10,627.56 | 22,713.36 | 33,340.92 |
| 0025001 | 26 | JEFE/A AREA SANIDAD AMBIENTAL | 8,914.32 | 18,239.88 | 27,154.20 |
| 0026001 | 24 | COORDINADOR/A DISTRITO | 7,442.28 | 15,289.44 | 22,731.72 |
| 0026002 | 24 | COORDINADOR/A DISTRITO | 7,442.28 | 15,289.44 | 22,731.72 |
| 0026003 | 24 | COORDINADOR/A DISTRITO | 7,442.28 | 15,289.44 | 22,731.72 |
| 0027001 | 24 | COORDINADOR/A SERVICIOS VETERINARIOS MAT | 7,442.28 | 14,090.52 | 21,532.80 |
| 0027002 | 24 | COORDINADOR/A SERVICIOS VETERINARIOS MAT | 7,442.28 | 14,090.52 | 21,532.80 |
| 0027003 | 24 | COORDINADOR/A SERVICIOS VETERINARIOS MAT | 7,442.28 | 14,090.52 | 21,532.80 |
| 0027004 | 24 | COORDINADOR/A SERVICIOS VETERINARIOS MAT | 7,442.28 | 14,090.52 | 21,532.80 |
| 0028001 | 24 | COORDINADOR/A SERVICIOS VETERINARIOS MAT | 7,442.28 | 14,090.52 | 21,532.80 |
| 0029002 | 24 | COORDINADOR/A SERVICIOS VETERINARIOS MAT | 7,442.28 | 14,090.52 | 21,532.80 |
| 0029004 | 24 | COORDINADOR/A SERVICIOS VETERINARIOS MAT | 7,442.28 | 14,090.52 | 21,532.80 |
| 0030003 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,906.92 | 21,349.20 |
| 0030004 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,906.92 | 21,349.20 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0603 | D.G. DE SALUD PÚBLICA, CONSUMO |
| CENTRO | 060300 | D.G. DE SALUD PÚBLICA, CONSUMO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0030006 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,906.92 | 21,349.20 |
| 0031002 | 24 | RESPONSABLE AREA | 7,442.28 | 13,739.16 | 21,181.44 |
| 0031003 | 24 | RESPONSABLE AREA | 7,442.28 | 13,739.16 | 21,181.44 |
| 0031005 | 24 | RESPONSABLE AREA | 7,442.28 | 13,739.16 | 21,181.44 |
| 0031006 | 24 | RESPONSABLE AREA | 7,442.28 | 13,739.16 | 21,181.44 |
| 0034001 | 24 | JEFE/A SECCION CONSUMO | 7,442.28 | 13,048.32 | 20,490.60 |
| 0035001 | 24 | JEFE/A SECCION SUPERVISIONES Y ALERTAS A | 7,442.28 | 13,048.32 | 20,490.60 |
| 0036002 | 22 | VETERINARIO SALUD PUBLICA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036003 | 22 | VETERINARIO SALUD PUBLICA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036004 | 22 | VETERINARIO SALUD PUBLICA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036005 | 22 | VETERINARIO SALUD PUBLICA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0036006 | 22 | VETERINARIO SALUD PUBLICA | 6,509.40 | 12,926.76 | 19,436.16 |
| 0037001 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD III | 6,509.40 | 12,926.76 | 19,436.16 |
| 0037002 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD III | 6,509.40 | 12,926.76 | 19,436.16 |
| 0037003 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD III | 6,509.40 | 12,926.76 | 19,436.16 |
| 0037008 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD III | 6,509.40 | 12,926.76 | 19,436.16 |
| 0037009 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD III | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038003 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038004 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038005 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038006 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038007 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038010 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038011 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0038012 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 7,442.28 | 12,926.76 | 20,369.04 |
| 0038013 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD II- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0039001 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD I-(| 6,509.40 | 12,926.76 | 19,436.16 |
| 0039003 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD I-(| 6,509.40 | 12,926.76 | 19,436.16 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0603 | D.G. DE SALUD PÚBLICA, CONSUMO |
| CENTRO | 060300 | D.G. DE SALUD PÚBLICA, CONSUMO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|--|-------|--|------------|--------------|--------------|
| 0039004 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD I-(| 6,509.40 | 12,926.76 | 19,436.16 |
| 0039005 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD I-(| 6,509.40 | 12,926.76 | 19,436.16 |
| 0039006 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD I-(| 6,509.40 | 12,926.76 | 19,436.16 |
| 0039007 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD I-(| 6,509.40 | 12,926.76 | 19,436.16 |
| 0039008 | 22 | VETERINARIO SALUD PUBLICA AREA SALUD I- | 6,509.40 | 12,926.76 | 19,436.16 |
| 0041001 | 22 | FARMACEUTICO SALUD PUBLICA AREA SALUD II | 6,509.40 | 11,918.40 | 18,427.80 |
| 0041002 | 22 | FARMACEUTICO SALUD PUBLICA AREA SALUD II | 7,442.28 | 11,918.40 | 19,360.68 |
| 0042001 | 22 | FARMACEUTICO SALUD PUBLICA AREA SALUD I- | 6,509.40 | 11,918.40 | 18,427.80 |
| 0043001 | 22 | INSPECTOR/A | 6,509.40 | 9,506.64 | 16,016.04 |
| 0043002 | 22 | INSPECTOR/A | 6,509.40 | 9,506.64 | 16,016.04 |
| 0043003 | 22 | INSPECTOR/A | 6,509.40 | 9,506.64 | 16,016.04 |
| 0045002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0048001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0050001 | 13 | OPERARIO SALUD PUBLICA | 3,607.44 | 7,250.28 | 10,857.72 |
| 0050003 | 13 | OPERARIO SALUD PUBLICA | 3,607.44 | 7,250.28 | 10,857.72 |
| 0050004 | 13 | OPERARIO SALUD PUBLICA | 3,607.44 | 7,250.28 | 10,857.72 |
| 0052001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0053001 | 24 | JEFE/A SECCION SALUD LABORAL | 7,442.28 | 13,906.92 | 21,349.20 |
| 0054002 | 22 | FARMACEUTICO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0056001 | 26 | JEFE/A AREA INSPECCION | 8,914.32 | 18,239.88 | 27,154.20 |
| CENTRO 060300 D.G. DE SALUD PÚBLICA, CONSUMO | | | 687,987.48 | 1,225,132.68 | 1,913,120.16 |
| SERVICIO 0603 D.G. DE SALUD PÚBLICA, CONSUMO | | | 687,987.48 | 1,225,132.68 | 1,913,120.16 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0604 | D.G. DE HUMANIZACIÓN, PRESTACI |
| CENTRO | 060400 | D.G. DE HUMANIZACIÓN, PRESTACI |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO ORDENACION Y SEGURIDAD | 10,627.56 | 22,713.36 | 33,340.92 |
| 0002001 | 28 | JEFE/A SERVICIO PRESTACIONES Y ATENCION | 10,627.56 | 22,713.36 | 33,340.92 |
| 0004001 | 27 | COORDINADOR AREA INSPECCION | 10,627.56 | 20,618.88 | 31,246.44 |
| 0005001 | 26 | JEFE/A AREA AUTORIZACION DE CENTROS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0007001 | 26 | MEDICO INSPECTOR (COORDINADOR AREA INSPE | 8,914.32 | 17,745.24 | 26,659.56 |
| 0008001 | 26 | MEDICO INSPECTOR | 8,914.32 | 16,633.80 | 25,548.12 |
| 0008002 | 26 | MEDICO INSPECTOR | 8,914.32 | 16,633.80 | 25,548.12 |
| 0009001 | 24 | COORDINADOR/A PARTICIPACION CIUDADANA Y | 7,442.28 | 16,714.08 | 24,156.36 |
| 0011001 | 24 | JEFE/A SECCION PRESTACIONES | 7,442.28 | 13,906.92 | 21,349.20 |
| 0013001 | 22 | TECNICO SUPERIOR SANITARIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0013002 | 22 | TECNICO SUPERIOR SANITARIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0013004 | 22 | TECNICO SUPERIOR SANITARIO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0014004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0015001 | 22 | ENFERMERO SUBINSPECTOR | 6,509.40 | 10,274.64 | 16,784.04 |
| 0015003 | 22 | ENFERMERO SUBINSPECTOR | 6,509.40 | 10,274.64 | 16,784.04 |
| 0015005 | 22 | ENFERMERO SUBINSPECTOR | 6,509.40 | 10,274.64 | 16,784.04 |
| 0018001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,892.88 | 12,933.48 |
| 0020001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0021001 | 18 | AYUDANTE INFORMATICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0023001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023012 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023013 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 06 | SALUD |
| SERVICIO | 0604 | D.G. DE HUMANIZACIÓN, PRESTACI |
| CENTRO | 060400 | D.G. DE HUMANIZACIÓN, PRESTACI |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|------------|--------|--|--------------|--------------|--------------|
| 0023014 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024001 | 17 | ADMINISTRATIVO APOYO | 4,753.80 | 6,188.28 | 10,942.08 |
| 0025003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0025006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0025007 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0025008 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026002 | 15 | AUXILIAR DE APOYO N 15 | 4,180.68 | 5,923.68 | 10,104.36 |
| 0027001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0027007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0027012 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028001 | 17 | ADMINISTRATIVO APOYO | 4,753.80 | 5,932.20 | 10,686.00 |
| 0029001 | 28 | JEFE/A SERVICIO DE ORDENACION FARMACEUTI | 10,627.56 | 22,713.36 | 33,340.92 |
| 0030001 | 26 | FARMACEUTICO INSPECTOR | 8,914.32 | 16,633.80 | 25,548.12 |
| 0030002 | 26 | FARMACEUTICO INSPECTOR | 8,914.32 | 16,633.80 | 25,548.12 |
| 0031001 | 24 | JEFE/A SECCION ATENCION FARMACEUTICA | 7,442.28 | 13,906.92 | 21,349.20 |
| 0032001 | 24 | RESPONSABLE PROGRAMA PRODUCTOS SANITARIO | 7,442.28 | 13,050.48 | 20,492.76 |
| 0034003 | 22 | TECNICO FARMACEUTICO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0034004 | 22 | TECNICO FARMACEUTICO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0034005 | 22 | TECNICO FARMACEUTICO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0037001 | 16 | AUXILIAR DE APOYO N 16 | 4,467.84 | 6,769.08 | 11,236.92 |
| 0038001 | 22 | ENFERMERO SUBINSPECTOR | 6,509.40 | 10,274.64 | 16,784.04 |
| 0040001 | 24 | JEFE/A SECCION DE MEDICAMENTOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0042001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 9309002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| CENTRO | 060400 | D.G. DE HUMANIZACIÓN, PRESTACI | 329,846.76 | 548,148.96 | 877,995.72 |
| SERVICIO | 0604 | D.G. DE HUMANIZACIÓN, PRESTACI | 329,846.76 | 548,148.96 | 877,995.72 |
| CONSEJERIA | 06 | SALUD | 1,298,999.04 | 2,252,578.68 | 3,551,577.72 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0801 | SECRETARIA GENERAL TECNICA |
| CENTRO | 080100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO COORDINACION ADMINISTRAT | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 26 | JEFE/A AREA TECNICA | 8,914.32 | 13,665.84 | 22,580.16 |
| 0003001 | 24 | JEFE/A SECCION ASISTENCIA TECNICA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0004001 | 24 | JEFE/A SECCION GESTION ECONOMICO-PRESUPU | 7,442.28 | 13,414.32 | 20,856.60 |
| 0005001 | 24 | JEFE/A SECCION NORMATIVA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0007001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0008009 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0018001 | 15 | AUXILIAR DE APOYO N 15 | 4,180.68 | 5,923.68 | 10,104.36 |
| 0018003 | 15 | AUXILIAR DE APOYO N 15 | 4,180.68 | 5,923.68 | 10,104.36 |
| 0019005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019008 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019009 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019010 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020001 | 13 | CONSERJE MAYOR | 3,607.44 | 6,083.04 | 9,690.48 |
| 0021001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021005 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021006 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021007 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0028003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0028004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0028005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0028006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0029001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0801 | SECRETARIA GENERAL TECNICA |
| CENTRO | 080100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 0029002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0033001 | 28 | JEFE/A SERVICIO NORMATIVA Y ASISTENCIA T | 10,627.56 | 24,235.80 | 34,863.36 |
| 0035001 | 24 | JEFE/A SECCION INFORMATICA Y ESTADISTICA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0036001 | 24 | JEFE/A SECCION PERSONAL Y REGIMEN INTERI | 7,442.28 | 13,414.32 | 20,856.60 |
| 0040001 | 13 | TELEFONISTA | 3,607.44 | 5,143.08 | 8,750.52 |
| 0040002 | 13 | TELEFONISTA | 3,607.44 | 5,143.08 | 8,750.52 |
| 0042001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0042004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0042006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0042007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 9018003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9206001 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| 9206002 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| | | CENTRO 080100 SECRETARIA GENERAL TECNICA | 217,775.16 | 325,571.16 | 543,346.32 |
| | | SERVICIO 0801 SECRETARIA GENERAL TECNICA | 217,775.16 | 325,571.16 | 543,346.32 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0802 | D.G. DE CULTURA |
| CENTRO | 080201 | SERVICIOS GENERALES D.G. CULTU |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|--|-------|--|------------|--------------|------------|
| 0002001 | 28 | JEFE/A SERVICIO PROMOCION, CATALOGACION | 10,627.56 | 22,713.36 | 33,340.92 |
| 0003001 | 28 | JEFE/A SERVICIO PROMOCION CULTURAL Y FOM | 10,627.56 | 21,133.44 | 31,761.00 |
| 0004001 | 28 | JEFE/A SERVICIO MUSEOS Y EXPOSICIONES | 10,627.56 | 21,133.44 | 31,761.00 |
| 0005001 | 28 | JEFE/A SERVICIO CONSERVACION DEL PATRIMO | 10,627.56 | 21,133.44 | 31,761.00 |
| 0007001 | 26 | JEFE/A AREA ACTUACIONES DEL PATRIMONIO H | 8,914.32 | 18,239.88 | 27,154.20 |
| 0008001 | 26 | JEFE/A AREA ACTUACIONES DEL PROGRAMA ARQ | 8,914.32 | 18,239.88 | 27,154.20 |
| 0010001 | 25 | COORDINADOR/A AREA PROMOCION CULTURAL Y | 7,908.84 | 14,268.00 | 22,176.84 |
| 0011001 | 24 | JEFE/A SECCION CONTRATACION DEL PATRIMON | 7,442.28 | 14,749.20 | 22,191.48 |
| 0015001 | 24 | JEFE/A SECCION AYUDAS CULTURALES | 7,442.28 | 11,866.44 | 19,308.72 |
| 0016001 | 24 | JEFE/A SECCION FOMENTO DEL P.H.A. | 7,442.28 | 11,866.44 | 19,308.72 |
| 0018002 | 22 | ARQUITECTO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0022001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0023003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| CENTRO 080201 SERVICIOS GENERALES D.G. CULTU | | | 136,262.04 | 239,686.68 | 375,948.72 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0802 | D.G. DE CULTURA |
| CENTRO | 080202 | ARCHIVO HISTORICO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|------------------|------------------|------------------|
| 0001001 | 24 | DIRECTOR/A ARCHIVO | 7,442.28 | 11,866.44 | 19,308.72 |
| 0002002 | 20 | AYUDANTE ARCHIVO BIBLIOTECA | 5,613.96 | 6,145.68 | 11,759.64 |
| 0003001 | 15 | AUXILIAR A.G. | 4,467.84 | 4,808.52 | 9,276.36 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| | | CENTRO 080202 ARCHIVO HISTORICO | 21,131.52 | 27,741.84 | 48,873.36 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0802 | D.G. DE CULTURA |
| CENTRO | 080203 | BIBLIOTECA DE LA RIOJA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | DIRECTOR/A BIBLIOTECA PUBLICA | 10,627.56 | 21,133.44 | 31,761.00 |
| 0002001 | 24 | JEFE/A SECCION DE ADMINISTRACION, REGIME | 7,442.28 | 11,866.44 | 19,308.72 |
| 0003001 | 24 | JEFE/A SECCION DE PROCESO TECNICO | 7,442.28 | 11,866.44 | 19,308.72 |
| 0004001 | 24 | JEFE/A SECCION DE SERVICIOS Y COORDINACI | 7,442.28 | 11,866.44 | 19,308.72 |
| 0005001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0005002 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,736.84 | 18,246.24 |
| 0006001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0008002 | 20 | TECNICO APOYO BIBLIOTECARIO | 5,613.96 | 9,205.80 | 14,819.76 |
| 0008003 | 20 | TECNICO APOYO BIBLIOTECARIO | 5,613.96 | 9,205.80 | 14,819.76 |
| 0008004 | 20 | TECNICO APOYO BIBLIOTECARIO | 5,613.96 | 9,205.80 | 14,819.76 |
| 0008005 | 20 | TECNICO APOYO BIBLIOTECARIO | 5,613.96 | 9,205.80 | 14,819.76 |
| 0009001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0009003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0010001 | 17 | ADMINISTRATIVO BIBLIOTECA | 4,753.80 | 6,716.40 | 11,470.20 |
| 0011001 | 17 | ADMINISTRATIVO BIBLIOTECA | 4,753.80 | 5,923.68 | 10,677.48 |
| 0012002 | 15 | AUXILIAR DE BIBLIOTECA | 4,180.68 | 6,707.52 | 10,888.20 |
| 0012003 | 15 | AUXILIAR DE BIBLIOTECA | 4,180.68 | 6,707.52 | 10,888.20 |
| 0012004 | 15 | AUXILIAR DE BIBLIOTECA | 4,180.68 | 6,707.52 | 10,888.20 |
| 0014001 | 15 | AUXILIAR DE BIBLIOTECA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0014002 | 15 | AUXILIAR DE BIBLIOTECA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0016001 | 15 | AUXILIAR A.G. | 4,180.68 | 5,577.48 | 9,758.16 |
| 0017001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0017002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0018001 | 13 | SUBALTERNO DE SALA | 3,607.44 | 6,482.64 | 10,090.08 |
| 0018002 | 13 | SUBALTERNO DE SALA | 3,607.44 | 6,482.64 | 10,090.08 |
| 0018003 | 13 | SUBALTERNO DE SALA | 3,607.44 | 6,482.64 | 10,090.08 |
| 0018004 | 13 | SUBALTERNO DE SALA | 3,607.44 | 6,482.64 | 10,090.08 |
| 0018005 | 13 | SUBALTERNO DE SALA | 3,607.44 | 6,482.64 | 10,090.08 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0802 | D.G. DE CULTURA |
| CENTRO | 080203 | BIBLIOTECA DE LA RIOJA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|--------------------------------------|-------|--------------------|------------|--------------|------------|
| 0018006 | 13 | SUBALTERNO DE SALA | 3,607.44 | 6,482.64 | 10,090.08 |
| 0020001 | 13 | SUBALTERNO DE SALA | 3,607.44 | 5,708.64 | 9,316.08 |
| 0021001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0021002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0022001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0024001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0025001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9310002 | 15 | AUXILIAR A.G. | 4,180.68 | 5,577.48 | 9,758.16 |
| CENTRO 080203 BIBLIOTECA DE LA RIOJA | | | 177,878.76 | 276,877.92 | 454,756.68 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0802 | D.G. DE CULTURA |
| CENTRO | 080204 | MUSEO DE LA RIOJA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|---------------------------------|------------|--------------|--------------|
| 0001001 | 26 | DIRECTOR/A MUSEO | 8,914.32 | 14,368.20 | 23,282.52 |
| 0002001 | 22 | CONSERVADOR/A DE MUSEOS | 6,509.40 | 11,918.40 | 18,427.80 |
| 0002002 | 22 | CONSERVADOR/A DE MUSEOS | 6,509.40 | 11,918.40 | 18,427.80 |
| 0003001 | 20 | AYUDANTE ARCHIVO | 5,613.96 | 6,145.68 | 11,759.64 |
| 0004001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0005001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0005002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0005003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0005004 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0005005 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0005006 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0005007 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0005008 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| | | CENTRO 080204 MUSEO DE LA RIOJA | 60,587.28 | 97,304.16 | 157,891.44 |
| | | SERVICIO 0802 D.G. DE CULTURA | 395,859.60 | 641,610.60 | 1,037,470.20 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0803 | D.G. DE DEPORTE |
| CENTRO | 080300 | D.G. DE DEPORTE |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|-------------------------------|-------|--|------------|--------------|------------|
| 0001001 | 28 | JEFE/A SERVICIO COORDINACION Y ASISTENCI | 10,627.56 | 21,133.44 | 31,761.00 |
| 0003001 | 24 | JEFE/A SECCION GESTION INSTALACIONES DEP | 7,442.28 | 13,414.32 | 20,856.60 |
| 0007001 | 24 | MEDICO ESPECIALISTA | 7,442.28 | 13,536.00 | 20,978.28 |
| 0009001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0010001 | 21 | EDUCADOR | 7,442.28 | 6,147.60 | 13,589.88 |
| 0013001 | 20 | C.F.G.M.A.E. (EDUCACION FISICA) | 5,613.96 | 7,581.36 | 13,195.32 |
| 0013002 | 20 | C.F.G.M.A.E. (EDUCACION FISICA) | 5,613.96 | 7,581.36 | 13,195.32 |
| 0013003 | 20 | C.F.G.M.A.E. (EDUCACION FISICA) | 5,613.96 | 7,581.36 | 13,195.32 |
| 0014001 | 20 | C.F.G.M.A.E. (EDUCACION FISICA) | 5,613.96 | 7,185.48 | 12,799.44 |
| 0014002 | 20 | C.F.G.M.A.E. (EDUCACION FISICA) | 5,613.96 | 7,185.48 | 12,799.44 |
| 0015001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0016001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0017001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0018001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0018003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0021001 | 13 | ENCARGADO INSTALACIONES | 3,607.44 | 6,905.28 | 10,512.72 |
| 9133001 | 20 | C.F.G.M.A.E. | 5,613.96 | 6,145.68 | 11,759.64 |
| CENTRO 080300 D.G. DE DEPORTE | | | 106,998.36 | 149,734.80 | 256,733.16 |
| SERVICIO 0803 D.G. DE DEPORTE | | | 106,998.36 | 149,734.80 | 256,733.16 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--------------------------------------|-----------|--------------|-----------|
| 0001001 | 16 | JEFE/A SECRETARIA | 4,467.84 | 6,068.28 | 10,536.12 |
| 0001001 | 15 | AUXILIAR A.G. | 4,180.68 | 5,577.48 | 9,758.16 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 28 | JEFE/A SERVICIO ORDENACION EDUCATIVA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 10,614.36 | 18,056.64 |
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 10,614.36 | 18,056.64 |
| 0001001 | 15 | JEFE/A SECRETARIA | 5,040.60 | 5,923.68 | 10,964.28 |
| 0001001 | 16 | ADMINISTRATIVO SECRETARIA | 4,753.80 | 5,932.20 | 10,686.00 |
| 0001001 | 16 | JEFE/A SECRETARIA | 4,467.84 | 6,068.28 | 10,536.12 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 22 | RESPONSABLE AREA ADMINISTRATIVA | 6,509.40 | 8,310.48 | 14,819.88 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 16 | JEFE/A SECRETARIA | 4,467.84 | 6,068.28 | 10,536.12 |
| 0001001 | 16 | JEFE/A SECRETARIA | 4,753.80 | 6,068.28 | 10,822.08 |
| 0001001 | 15 | AUXILIAR A.G. | 4,180.68 | 5,577.48 | 9,758.16 |
| 0001001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0001001 | 16 | ADMINISTRATIVO SECRETARIA | 4,753.80 | 5,932.20 | 10,686.00 |
| 0001001 | 16 | ADMINISTRATIVO SECRETARIA | 4,753.80 | 5,932.20 | 10,686.00 |
| 0001001 | 16 | JEFE/A SECRETARIA | 4,753.80 | 6,068.28 | 10,822.08 |
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 10,614.36 | 18,056.64 |
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 10,614.36 | 18,056.64 |
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 10,614.36 | 18,056.64 |
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 10,614.36 | 18,056.64 |
| 0001001 | 16 | JEFE/A SECRETARIA | 4,753.80 | 6,068.28 | 10,822.08 |
| 0001001 | 16 | JEFE/A SECRETARIA | 4,467.84 | 6,068.28 | 10,536.12 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0001001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0001001 | 15 | JEFE/A SECRETARIA | 4,180.68 | 5,923.68 | 10,104.36 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 21 | EDUCADOR | 6,043.56 | 6,977.76 | 13,021.32 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 21 | EDUCADOR | 6,043.56 | 6,977.76 | 13,021.32 |
| 0002001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0002001 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0002001 | 18 | JEFE/A SECRETARIA | 5,040.60 | 6,070.32 | 11,110.92 |
| 0002001 | 16 | JEFE/A SECRETARIA | 4,467.84 | 6,068.28 | 10,536.12 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0002001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0002001 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 28 | JEFE/A SERVICIO ATENCION A LA DIVERSIDAD | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 21 | EDUCADOR | 6,043.56 | 6,977.76 | 13,021.32 |
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0002001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0002001 | 16 | JEFE/A SECRETARIA | 4,467.84 | 6,068.28 | 10,536.12 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0002001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002002 | 21 | EDUCADOR | 6,043.56 | 6,977.76 | 13,021.32 |
| 0002002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0002002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002002 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0002002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0002002 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0002002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0002002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002003 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0002003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0002004 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0002004 | 21 | EDUCADOR | 6,043.56 | 6,977.76 | 13,021.32 |
| 0002005 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0003001 | 15 | AUXILIAR A.G. | 4,467.84 | 4,808.52 | 9,276.36 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0003001 | 28 | DIRECTOR/A CENTRO DE INNOVACION Y FORMAC | 10,627.56 | 22,713.36 | 33,340.92 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

PAG. 40

| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-------------------------------------|-----------|--------------|-----------|
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0003002 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003002 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0003002 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-------------------------------------|-----------|--------------|-----------|
| 0003002 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003002 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003002 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003002 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003004 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003004 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003004 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003004 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |

| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-------------------------------------|-----------|--------------|-----------|
| 0003004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0003004 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003004 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003005 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003006 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003006 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003006 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003006 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003006 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003006 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003006 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003007 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003007 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0003007 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003007 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003008 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003008 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003008 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003008 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003009 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003009 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003010 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0003010 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0003011 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 6,321.36 | 11,075.16 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004001 | 13 | SUBALTERNO | 4,180.68 | 5,697.36 | 9,878.04 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004001 | 20 | RESPONSABLE AREA RESIDENCIAL | 6,043.56 | 10,560.60 | 16,604.16 |
| 0004001 | 15 | AUXILIAR FACULTATIVO | 4,180.68 | 5,606.76 | 9,787.44 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0004001 | 26 | COORDINADOR/A GENERAL FORMACION DEL PROF | 8,914.32 | 8,882.28 | 17,796.60 |
| 0004001 | 13 | OPERARIO MANTENIMIENTO | 3,607.44 | 5,622.00 | 9,229.44 |
| 0004002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0004002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0004003 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0004003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0004003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004004 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0004004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004005 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0005001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0005001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0005001 | 17 | RESPONSABLE AREA ADMINISTRATIVA | 4,753.80 | 9,251.88 | 14,005.68 |

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FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0005001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0005001 | 26 | COORDINADOR/A GENERAL PROYECTOS DE INNOV | 8,914.32 | 8,882.28 | 17,796.60 |
| 0005001 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0005002 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0005002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0005002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0005002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0005003 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0005003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0005003 | 15 | AUXILIAR FACULTATIVO | 4,180.68 | 4,808.52 | 8,989.20 |
| 0005004 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0005004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0005005 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0006001 | 26 | COORDINADOR/A GENERAL ATENCION A LA DIVE | 8,914.32 | 7,690.80 | 16,605.12 |
| 0006001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0006001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0007001 | 26 | COORDINADOR/A GENERAL PARTICIPACION EDUC | 8,914.32 | 8,882.28 | 17,796.60 |
| 0007001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0008001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0008002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0008003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0008004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0008005 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0009001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0009001 | 28 | JEFE/A SERVICIO RECURSOS HUMANOS | 10,627.56 | 24,235.80 | 34,863.36 |
| 0009001 | 24 | COORDINADOR/A ORDENACION EDUCATIVA | 7,442.28 | 4,896.00 | 12,338.28 |
| 0010001 | 24 | COORDINADOR/A INFORMATICA EDUCATIVA | 7,442.28 | 4,896.00 | 12,338.28 |
| 0010001 | 28 | JEFE/A SERVICIO PLANIFICACION Y ALUMNOS | 10,627.56 | 22,713.36 | 33,340.92 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0010001 | 21 | A.T.S. - D.U.E. | 6,043.56 | 6,593.28 | 12,636.84 |
| 0010002 | 21 | A.T.S.-D.U.E. CONSULTAS | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0011001 | 13 | TELEFONISTA | 3,607.44 | 5,143.08 | 8,750.52 |
| 0011001 | 28 | JEFE/A SERVICIO ENSEÑANZAS CONCERTADAS Y | 10,627.56 | 22,713.36 | 33,340.92 |
| 0011001 | 24 | COORDINADOR/A PROYECTOS INNOVACION EDUCA | 7,442.28 | 4,896.00 | 12,338.28 |
| 0012001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0012001 | 28 | JEFE/A SERVICIO GESTION ECONOMICO-PRESUP | 10,627.56 | 22,713.36 | 33,340.92 |
| 0012001 | 24 | COORDINADOR/A PROGRAMAS EDUCATIVOS INTER | 7,442.28 | 4,896.00 | 12,338.28 |
| 0013001 | 24 | COORDINADOR/A EDUCACION INFANTIL Y PRIMA | 7,442.28 | 4,896.00 | 12,338.28 |
| 0013001 | 21 | A.T.S. | 6,043.56 | 8,621.76 | 14,665.32 |
| 0013001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0015001 | 24 | COORDINADOR/A DESARROLLO LINGUISTICO | 7,442.28 | 4,896.00 | 12,338.28 |
| 0015004 | 17 | AYUDANTE TECNICO EDUCATIVO | 5,040.60 | 6,791.28 | 11,831.88 |
| 0015005 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,791.28 | 11,545.08 |
| 0015007 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,791.28 | 11,545.08 |
| 0015009 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,791.28 | 11,545.08 |
| 0015010 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,791.28 | 11,545.08 |
| 0015011 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,791.28 | 11,545.08 |
| 0015012 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,791.28 | 11,545.08 |
| 0016001 | 24 | COORDINADOR/A AYUDAS Y PREMIOS DE INNOVA | 7,442.28 | 4,896.00 | 12,338.28 |
| 0016001 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016001 | 24 | JEFE/A SECCION ESTADISTICA Y AYUDAS ESTA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0016002 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016003 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016004 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016005 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016006 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |

| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0016007 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016008 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016009 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016010 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016011 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016012 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016013 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016014 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016015 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016016 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016017 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016018 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016019 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016020 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016021 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016022 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016023 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0016024 | 17 | AYUDANTE TECNICO EDUCATIVO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0017001 | 24 | JEFE/A SECCION CONTRATACION EDUCATIVA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0017001 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0017002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0018001 | 21 | A.T.S.-D.U.E | 6,043.56 | 6,593.28 | 12,636.84 |
| 0018001 | 21 | A.T.S.-D.U.E. CONSULTAS | 6,043.56 | 6,593.28 | 12,636.84 |
| 0018001 | 24 | JEFE/A SECCION NOMINAS DEL PERSONAL DOCE | 7,442.28 | 13,414.32 | 20,856.60 |
| 0019001 | 24 | JEFE/A SECCION ENSEÑANZA CONCERTADA | 7,442.28 | 11,866.44 | 19,308.72 |
| 0019001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0019002 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0020001 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0020001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021001 | 17 | AYTE. TECNICO EDUCATIVO ZONA CALAHORRA Y | 4,753.80 | 6,023.04 | 10,776.84 |
| 0021001 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 11,918.40 | 19,360.68 |
| 0021002 | 17 | AYTE. TECNICO EDUCATIVO ZONA CALAHORRA Y | 4,753.80 | 6,023.04 | 10,776.84 |
| 0021003 | 17 | AYTE. TECNICO EDUCATIVO ZONA CALAHORRA Y | 4,753.80 | 6,023.04 | 10,776.84 |
| 0021004 | 17 | AYTE. TECNICO EDUCATIVO ZONA CALAHORRA Y | 4,753.80 | 6,023.04 | 10,776.84 |
| 0022001 | 17 | AYTE. TECNICO EDUCATIVO ZONA LOGROÑO Y C | 4,753.80 | 6,023.04 | 10,776.84 |
| 0022002 | 17 | AYTE. TECNICO EDUCATIVO ZONA LOGROÑO Y C | 4,753.80 | 6,023.04 | 10,776.84 |
| 0022003 | 17 | AYTE. TECNICO EDUCATIVO ZONA LOGROÑO Y C | 4,753.80 | 6,023.04 | 10,776.84 |
| 0022004 | 17 | AYTE. TECNICO EDUCATIVO ZONA LOGROÑO Y C | 4,753.80 | 6,023.04 | 10,776.84 |
| 0022005 | 17 | AYTE. TECNICO EDUCATIVO ZONA LOGROÑO Y C | 4,753.80 | 6,023.04 | 10,776.84 |
| 0022006 | 17 | AYTE. TECNICO EDUCATIVO ZONA LOGROÑO Y C | 4,753.80 | 6,023.04 | 10,776.84 |
| 0022007 | 17 | AYTE. TECNICO EDUCATIVO ZONA LOGROÑO Y C | 4,753.80 | 6,023.04 | 10,776.84 |
| 0023001 | 17 | AYTE. TECNICO EDUCATIVO ZONA RIOJA ALTA | 4,753.80 | 6,023.04 | 10,776.84 |
| 0023002 | 17 | AYTE. TECNICO EDUCATIVO ZONA RIOJA ALTA | 4,753.80 | 6,023.04 | 10,776.84 |
| 0023003 | 17 | AYTE. TECNICO EDUCATIVO ZONA RIOJA ALTA | 4,753.80 | 6,023.04 | 10,776.84 |
| 0024001 | 17 | AYTE. TECNICO EDUCATIVO ZONA ARNEDE Y CO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0024002 | 17 | AYTE. TECNICO EDUCATIVO ZONA ARNEDE Y CO | 4,753.80 | 6,023.04 | 10,776.84 |
| 0024002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0024003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0025001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0025002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0025003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0025005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 6,078.24 | 10,832.04 |
| 0028001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0029001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0034001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-------------------------|-----------|--------------|-----------|
| 0035003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0035005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0035008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0035009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0035011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0036001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036008 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036009 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036010 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036011 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036012 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036013 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036014 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036015 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036016 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036017 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036018 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036019 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0050001 | 24 | RESPONSABLE PROGRAMA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0063003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0063004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0066004 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0071006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071007 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|---------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0804 | D.G. DE EDUCACION |
| CENTRO | 080400 | D.G. DE EDUCACION |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|--------------|--------------|--------------|
| 0071010 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071011 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071012 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071013 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071016 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071017 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071018 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0071020 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0076003 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0076006 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0077001 | 25 | COORDINADOR/A AREA ESCOLARIZACION | 7,908.84 | 14,268.00 | 22,176.84 |
| 0079001 | 24 | MEDICO ESPECIALISTA MEDICINA DEL TRABAJO | 7,442.28 | 13,536.00 | 20,978.28 |
| 0080001 | 20 | AYUDANTE ARCHIVO Y BIBLIOTECA | 5,613.96 | 7,185.48 | 12,799.44 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9201001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 9201001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 9309001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 9403001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| | | CENTRO 080400 D.G. DE EDUCACION | 1,706,121.72 | 2,266,831.92 | 3,972,953.64 |
| | | SERVICIO 0804 D.G. DE EDUCACION | 1,706,121.72 | 2,266,831.92 | 3,972,953.64 |

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| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0805 | D.G. DE FORMACIÓN PROFESIONAL |
| CENTRO | 080500 | D.G. DE FORMACIÓN PROFESIONAL |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO POLITICAS ACTIVAS | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 28 | JEFE/A SERVICIO RED DE EMPLEO | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 28 | JEFE/A SERVICIO FORMACION PROFESIONAL Y | 10,627.56 | 22,713.36 | 33,340.92 |
| 0003001 | 28 | JEFE/A SERVICIO PLANIFICACION, ORDENACIO | 10,627.56 | 24,235.80 | 34,863.36 |
| 0004001 | 26 | JEFE/A AREA RED DE EMPLEO | 8,914.32 | 18,239.88 | 27,154.20 |
| 0005001 | 26 | JEFE/A AREA ORDENACION Y GESTION ADMINIS | 10,627.56 | 18,239.88 | 28,867.44 |
| 0007001 | 24 | JEFE/A SECCION ESTADISTICA Y PROGRAMAS E | 7,442.28 | 13,414.32 | 20,856.60 |
| 0008001 | 24 | JEFE/A SECCION IGUALDAD Y OPORTUNIDADES | 7,442.28 | 13,414.32 | 20,856.60 |
| 0010001 | 24 | JEFE/A OFICINA DE EMPLEO DE LOGROÑO | 7,442.28 | 13,414.32 | 20,856.60 |
| 0011001 | 24 | JEFE/A SECCION CONTROL Y LIQUIDACION DE | 7,442.28 | 13,414.32 | 20,856.60 |
| 0012001 | 24 | COORDINADOR/A ORDENACION CURRICULAR FORM | 7,442.28 | 4,896.00 | 12,338.28 |
| 0013001 | 24 | COORDINADOR/A RELACIONES CON EMPRESAS | 7,442.28 | 4,896.00 | 12,338.28 |
| 0014001 | 24 | COORDINADOR/A AYUDAS A LA EDUCACION | 7,442.28 | 4,896.00 | 12,338.28 |
| 0014008 | 24 | INSTRUCTOR DE FORMACION | 7,442.28 | 8,296.80 | 15,739.08 |
| 0015001 | 24 | COORDINADOR/A PARTICIPACION EDUCATIVA | 7,442.28 | 4,896.00 | 12,338.28 |
| 0015001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0016001 | 22 | JEFE/A OFICINA DE EMPLEO DE CALAHORRA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0016001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0017001 | 22 | RESPONSABLE AREA ADMINISTRATIVA | 6,509.40 | 8,310.48 | 14,819.88 |
| 0017004 | 22 | RESPONSABLE AREA ADMINISTRATIVA | 6,509.40 | 8,310.48 | 14,819.88 |
| 0018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018005 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018008 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0019001 | 20 | JEFE/A OFICINA DE EMPLEO DE HARO | 5,613.96 | 8,310.48 | 13,924.44 |
| 0019001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021003 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |

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| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0805 | D.G. DE FORMACIÓN PROFESIONAL |
| CENTRO | 080500 | D.G. DE FORMACIÓN PROFESIONAL |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-------------------------------|-----------|--------------|-----------|
| 0021005 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021006 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021007 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021008 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021009 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021010 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021011 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021012 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021013 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021014 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021015 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021016 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0021017 | 20 | TECNICO MEDIO EMPLEO | 5,613.96 | 6,591.12 | 12,205.08 |
| 0022001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022002 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022004 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022005 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022006 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022007 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022008 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022009 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022010 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0024002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0025001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0025002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0025006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0025007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0805 | D.G. DE FORMACIÓN PROFESIONAL |
| CENTRO | 080500 | D.G. DE FORMACIÓN PROFESIONAL |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---|-----------|--------------|-----------|
| 0026001 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 0026002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026007 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026008 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026010 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0026011 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027001 | 15 | AUXILIAR DE APOYO | 4,180.68 | 5,923.68 | 10,104.36 |
| 0028002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028008 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028009 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028010 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028011 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028012 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0028013 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0029002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0029003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0029004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0031001 | 24 | JEFE/A SECCION PROGRAMACION, EVALUACION | 7,442.28 | 13,414.32 | 20,856.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|-------------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0805 | D.G. DE FORMACIÓN PROFESIONAL |
| CENTRO | 080500 | D.G. DE FORMACIÓN PROFESIONAL |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---|------------|--------------|--------------|
| 0032001 | 24 | JEFE/A SECCION CUALIFICACIONES PROFESION | 7,442.28 | 13,414.32 | 20,856.60 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9021001 | 22 | TECNICO SUPERIOR | 6,509.40 | 9,540.60 | 16,050.00 |
| 9113002 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 9113004 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 9113005 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 9117001 | 20 | TECNICO GRADO MEDIO | 5,613.96 | 6,145.68 | 11,759.64 |
| 9132001 | 20 | ESC.M.FORMACION OCUPACIONAL | 5,613.96 | 6,145.68 | 11,759.64 |
| | | CENTRO 080500 D.G. DE FORMACIÓN PROFESIONAL | 536,722.44 | 714,216.36 | 1,250,938.80 |
| | | SERVICIO 0805 D.G. DE FORMACIÓN PROFESIONAL | 536,722.44 | 714,216.36 | 1,250,938.80 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 08 | EDUCACIÓN Y CULTURA |
| SERVICIO | 0806 | INSITUTO RIOJANO DE LA JUVENTU |
| CENTRO | 080600 | D.G. INSTITUTO RIOJANO DE LA J |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|---|---------------------|---------------------|---------------------|
| 0002001 | 28 | JEFE/A SERVICIO DE ACCION JUVENIL | 10,627.56 | 21,133.44 | 31,761.00 |
| 0004001 | 24 | JEFE/A SECCION EQUIPAMIENTOS Y ACTIVIDAD | 7,442.28 | 13,414.32 | 20,856.60 |
| 0006001 | 24 | JEFE/A SECCION DE LA RED DE INFORMACION | 7,442.28 | 11,866.44 | 19,308.72 |
| 0012001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0015004 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0017003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019001 | 16 | AUXILIAR DE APOYO N 16 | 5,040.60 | 6,769.08 | 11,809.68 |
| 0020001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9131001 | 20 | C.F.G.M.A.E. (GEST. SISTEMAS E INFORMATI | 5,613.96 | 6,591.12 | 12,205.08 |
| | | CENTRO 080600 D.G. INSTITUTO RIOJANO DE LA J | 83,287.68 | 122,146.92 | 205,434.60 |
| | | SERVICIO 0806 INSITUTO RIOJANO DE LA JUVENTU | 83,287.68 | 122,146.92 | 205,434.60 |
| | | CONSEJERIA 08 EDUCACIÓN Y CULTURA | 3,046,764.96 | 4,220,111.76 | 7,266,876.72 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0901 | SECRETARIA GENERAL TECNICA |
| CENTRO | 090101 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0011001 | 24 | JEFE/A SECCION ASISTENCIA TECNICA Y EXPR | 7,442.28 | 13,414.32 | 20,856.60 |
| 0012006 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012010 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0013002 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0016001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 6,509.40 | 8,310.48 | 14,819.88 |
| 0016002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0016003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0017023 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017027 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0019001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0021001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0021009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0024016 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0024021 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0024028 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0026006 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0026007 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0035001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0035003 | 18 | DELINEANTE | 5,040.60 | 6,759.72 | 11,800.32 |
| 0035004 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0035005 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0035008 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0901 | SECRETARIA GENERAL TECNICA |
| CENTRO | 090101 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|-----------------------------------|-------|--|------------|--------------|------------|
| 0043001 | 28 | JEFE/A SERVICIO COORDINACION ADMINISTRAT | 10,627.56 | 24,235.80 | 34,863.36 |
| 0043001 | 16 | AUXILIAR DE APOYO N 16 | 4,467.84 | 6,769.08 | 11,236.92 |
| 0046001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0046001 | 18 | JEFE/A NEGOCIADO DE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0047001 | 16 | AUXILIAR DE APOYO N 16 | 4,467.84 | 6,769.08 | 11,236.92 |
| 0059001 | 24 | JEFE/A SECCION GESTION TECNICA Y REGIMEN | 7,442.28 | 13,414.32 | 20,856.60 |
| CENTRO 090101 SERVICIOS GENERALES | | | 183,670.20 | 273,304.44 | 456,974.64 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0901 | SECRETARIA GENERAL TECNICA |
| CENTRO | 090102 | PARQUE MOVIL |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|----------|--------|---|------------|--------------|------------|
| 0009001 | 24 | JEFE/A PARQUE MOVIL | 7,442.28 | 15,076.56 | 22,518.84 |
| 0023001 | 18 | AYUDANTE PARQUE MOVIL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024002 | 17 | MECANICO CONDUCTOR | 4,753.80 | 6,873.84 | 11,627.64 |
| 0029002 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 6,674.28 | 10,854.96 |
| 0029004 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 6,674.28 | 10,854.96 |
| 0029013 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 6,674.28 | 10,854.96 |
| 0040001 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0040003 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0040004 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0040005 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0040006 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0040007 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0040010 | 15 | CONDUCTOR PARQUE MOVIL | 4,467.84 | 8,490.00 | 12,957.84 |
| 0040011 | 15 | CONDUCTOR PARQUE MOVIL | 4,467.84 | 8,490.00 | 12,957.84 |
| 0041001 | 18 | RESPONSABLE SERVICIOS AUXILIARES PARQUE | 5,040.60 | 7,041.84 | 12,082.44 |
| 0047001 | 17 | MECANICO CONDUCTOR | 4,753.80 | 5,749.32 | 10,503.12 |
| 0047002 | 17 | MECANICO CONDUCTOR | 4,753.80 | 5,749.32 | 10,503.12 |
| CENTRO | 090102 | PARQUE MOVIL | 78,346.68 | 135,475.56 | 213,822.24 |
| SERVICIO | 0901 | SECRETARIA GENERAL TECNICA | 262,016.88 | 408,780.00 | 670,796.88 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0902 | D.G. DE INFRAESTRUCTURAS |
| CENTRO | 090200 | D.G. DE INFRAESTRUCTURAS |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|---|-----------|--------------|-----------|
| 0003001 | 28 | JEFE/A SERVICIO TRANSPORTES | 10,627.56 | 22,713.36 | 33,340.92 |
| 0005001 | 26 | JEFE/A AREA CONSTRUCCION Y CONSERVACION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0006001 | 26 | JEFE/A AREA PLANIFICACION Y PROYECTOS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0008001 | 24 | JEFE/A SECCION DIRECCION DE OBRAS | 7,442.28 | 16,714.08 | 24,156.36 |
| 0010001 | 24 | JEFE/A SECCION CONSERVACION Y EXPLOTACION | 7,442.28 | 15,076.56 | 22,518.84 |
| 0016001 | 24 | JEFE/A SECCION PLANIFICACION Y ORDENACION | 7,442.28 | 15,076.56 | 22,518.84 |
| 0018001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018006 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0026001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0028001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028010 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0030001 | 18 | AYUDANTE COMUNICACIONES Y MAQUINARIA | 5,040.60 | 6,907.68 | 11,948.28 |
| 0031001 | 18 | AYUDANTE TECNICO AUXILIAR OBRA | 5,040.60 | 6,907.68 | 11,948.28 |
| 0032001 | 15 | CONDUCTOR MAQUINARIA PESADA | 4,180.68 | 8,230.56 | 12,411.24 |
| 0032002 | 15 | CONDUCTOR MAQUINARIA PESADA | 4,180.68 | 8,230.56 | 12,411.24 |
| 0034006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0034007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0034010 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0034011 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0035001 | 13 | OPERARIO | 3,607.44 | 7,936.32 | 11,543.76 |
| 0035002 | 13 | OPERARIO | 3,607.44 | 7,936.32 | 11,543.76 |
| 0036001 | 13 | OPERARIO LABORATORIO | 3,607.44 | 7,936.32 | 11,543.76 |
| 0038001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0041001 | 26 | JEFE/A AREA GESTION ADMINISTRATIVA | 8,914.32 | 18,239.88 | 27,154.20 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0902 | D.G. DE INFRAESTRUCTURAS |
| CENTRO | 090200 | D.G. DE INFRAESTRUCTURAS |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|--|-------|----------------------------------|------------|--------------|------------|
| 0044001 | 28 | JEFE/A SERVICIO CARRETERAS | 10,627.56 | 25,758.48 | 36,386.04 |
| 0047001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 8,237.64 | 13,278.24 |
| 0047002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 8,237.64 | 13,278.24 |
| 0053002 | 20 | INGENIERO TECNICO OBRAS PUBLICAS | 5,613.96 | 9,444.48 | 15,058.44 |
| 0053003 | 20 | INGENIERO TECNICO OBRAS PUBLICAS | 5,613.96 | 9,444.48 | 15,058.44 |
| 0053004 | 20 | INGENIERO TECNICO OBRAS PUBLICAS | 5,613.96 | 9,444.48 | 15,058.44 |
| 0056001 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 6,422.40 | 10,603.08 |
| 9002002 | 18 | DELINEANTE | 5,040.60 | 6,759.72 | 11,800.32 |
| 9008004 | 22 | ING. CAMINOS, CANALES Y PUERTOS | 6,509.40 | 11,918.40 | 18,427.80 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9201004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 9201005 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 9201006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 9201008 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| CENTRO 090200 D.G. DE INFRAESTRUCTURAS | | | 236,974.92 | 399,572.16 | 636,547.08 |
| SERVICIO 0902 D.G. DE INFRAESTRUCTURAS | | | 236,974.92 | 399,572.16 | 636,547.08 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0906 | D.G. DE CALIDAD AMBIENTAL Y RE |
| CENTRO | 090600 | D.G. DE CALIDAD AMBIENTAL Y RE |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO DE GESTION Y CONTROL DE | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 28 | JEFE/A SERVICIO DE INTEGRACION AMBIENTAL | 10,627.56 | 24,235.80 | 34,863.36 |
| 0003001 | 26 | JEFE/A AREA PREVENCION AMBIENTAL | 8,914.32 | 18,239.88 | 27,154.20 |
| 0004001 | 25 | COORDINADOR/A ACTIVIDADES AMBIENTALES | 7,908.84 | 12,132.48 | 20,041.32 |
| 0005001 | 24 | JEFE/A SECCION EVALUACION DE PROYECTOS, | 7,442.28 | 15,076.56 | 22,518.84 |
| 0006001 | 24 | JEFE/A SECCION INTEGRACION Y APOYO A LA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0007001 | 24 | JEFE/A SECCION PLANIFICACION AMBIENTAL | 7,908.84 | 15,076.56 | 22,985.40 |
| 0008001 | 24 | JEFE/A SECCION RESIDUOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0010001 | 24 | JEFE/A SECCION EVALUACION PLANES Y PROGR | 7,442.28 | 13,414.32 | 20,856.60 |
| 0011001 | 22 | TECNICO SUPERIOR CALIDAD AMBIENTAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0011003 | 22 | TECNICO SUPERIOR CALIDAD AMBIENTAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0011004 | 22 | TECNICO SUPERIOR CALIDAD AMBIENTAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0011005 | 22 | TECNICO SUPERIOR CALIDAD AMBIENTAL | 8,914.32 | 18,239.88 | 27,154.20 |
| 0011007 | 22 | TECNICO SUPERIOR DE CALIDAD AMBIENTAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0012002 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0013001 | 22 | INGENIERO SUPERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0014001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0015001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0016001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0016002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0016003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0016005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0016007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0017002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0017003 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 0018002 | 15 | AUXILIAR DE APOYO N 15 | 4,180.68 | 5,923.68 | 10,104.36 |
| 0021001 | 24 | JEFE/A SECCION GESTION HIDRAULICA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0022001 | 24 | JEFE/A SECCION CONSERVACION Y EXPLOTACIO | 7,442.28 | 15,076.56 | 22,518.84 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0906 | D.G. DE CALIDAD AMBIENTAL Y RE |
| CENTRO | 090600 | D.G. DE CALIDAD AMBIENTAL Y RE |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 0023001 | 22 | INGENIERO CAMINOS, CANALES Y PUERTOS | 6,509.40 | 11,918.40 | 18,427.80 |
| 0023002 | 22 | INGENIERO CAMINOS, CANALES Y PUERTOS | 6,509.40 | 11,918.40 | 18,427.80 |
| 0023003 | 22 | INGENIERO CAMINOS, CANALES Y PUERTOS | 6,509.40 | 11,918.40 | 18,427.80 |
| 0025001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0026001 | 18 | AYUDANTE DELINEACION | 5,040.60 | 7,041.84 | 12,082.44 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9021001 | 22 | TECNICO SUPERIOR DE CALIDAD AMBIENTAL | 6,509.40 | 11,918.40 | 18,427.80 |
| | | CENTRO 090600 D.G. DE CALIDAD AMBIENTAL Y RE | 231,645.72 | 406,218.24 | 637,863.96 |
| | | SERVICIO 0906 D.G. DE CALIDAD AMBIENTAL Y RE | 231,645.72 | 406,218.24 | 637,863.96 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0907 | D.G. DE BIODIVERSIDAD |
| CENTRO | 090700 | D.G. DE BIODIVERSIDAD |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO CONSERVACION DE LA NATUR | 10,627.56 | 24,235.80 | 34,863.36 |
| 0002001 | 28 | JEFE/A SERVICIO GESTION FORESTAL | 10,627.56 | 24,235.80 | 34,863.36 |
| 0003001 | 28 | JEFE/A SERVICIO DEFENSA DE LA NATURALEZA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0004001 | 26 | JEFE/A AREA CAZA Y PESCA | 8,914.32 | 18,239.88 | 27,154.20 |
| 0005001 | 26 | JEFE/A AREA CATALOGO DE MONTES Y GESTION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0006001 | 26 | JEFE/A AREA CONSERVACION DE LA BIODIVERS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0007001 | 26 | JEFE/A AREA LUCHA CONTRA LA EROSION Y GE | 8,914.32 | 18,239.88 | 27,154.20 |
| 0008001 | 26 | JEFE/A AREA PLANIFICACION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0009001 | 26 | JEFE/A AREA APROVECHAMIENTOS FORESTALES | 8,914.32 | 18,239.88 | 27,154.20 |
| 0010001 | 26 | JEFE/A AREA PROTECCION Y PRODUCCION FORE | 8,914.32 | 18,239.88 | 27,154.20 |
| 0011001 | 26 | JEFE/A AREA PROGRAMAS DE EDUCACION AMBIE | 8,914.32 | 18,239.88 | 27,154.20 |
| 0012001 | 26 | JEFE/A AREA EQUIPAMIENTOS DE EDUCACION A | 8,914.32 | 18,239.88 | 27,154.20 |
| 0013001 | 24 | JEFE/A SECCION PROTECCION FLORA Y FAUNA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0014001 | 24 | JEFE/A SECCION ITINERARIOS VERDES | 7,442.28 | 15,076.56 | 22,518.84 |
| 0015001 | 24 | JEFE/A SECCION ORDENACION | 7,442.28 | 13,414.32 | 20,856.60 |
| 0016001 | 24 | JEFE/A SECCION PRODUCCION FORESTAL | 7,442.28 | 13,414.32 | 20,856.60 |
| 0017001 | 24 | JEFE/A SECCION PROTECCION FORESTAL | 7,442.28 | 13,414.32 | 20,856.60 |
| 0018001 | 24 | JEFE/A SECCION CAZA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0020001 | 24 | JEFE/A SECCION PESCA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0021001 | 24 | JEFE/A SECCION SUPERVISION DE PROYECTOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0022001 | 24 | JEFE/A SECCION RESTAURACION HIDROLOGICO- | 7,442.28 | 13,414.32 | 20,856.60 |
| 0023001 | 24 | JEFE/A SECCION SELVICULTURA Y GESTION TE | 7,442.28 | 13,414.32 | 20,856.60 |
| 0024001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0026001 | 22 | TECNICO EN EDICION Y PUBLICACION | 6,509.40 | 7,617.24 | 14,126.64 |
| 0028001 | 20 | JEFE GUARDERIA FORESTAL | 5,613.96 | 10,270.32 | 15,884.28 |
| 0029001 | 20 | RESPONSABLE SEGURIDAD | 5,613.96 | 9,478.68 | 15,092.64 |
| 0030001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0030002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0907 | D.G. DE BIODIVERSIDAD |
| CENTRO | 090700 | D.G. DE BIODIVERSIDAD |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|------------------------------------|-----------|--------------|-----------|
| 0030003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0030004 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0031001 | 20 | GESTION A.G. | 6,509.40 | 6,145.68 | 12,655.08 |
| 0032001 | 18 | GUARDA MAYOR ALHAMA Y BAJO CIDACOS | 5,040.60 | 8,842.32 | 13,882.92 |
| 0033001 | 18 | GUARDA MAYOR ALTO IREGUA | 5,040.60 | 8,842.32 | 13,882.92 |
| 0034001 | 18 | GUARDA MAYOR ALTO NAJERILLA | 5,040.60 | 8,842.32 | 13,882.92 |
| 0035001 | 18 | GUARDA MAYOR BAJO NAJERILLA | 5,040.60 | 8,842.32 | 13,882.92 |
| 0036001 | 18 | GUARDA MAYOR EZCARAY | 5,040.60 | 8,842.32 | 13,882.92 |
| 0037001 | 18 | GUARDA MAYOR FOMBERA | 5,040.60 | 8,842.32 | 13,882.92 |
| 0038001 | 18 | GUARDA MAYOR JUBERA Y ALTO CIDACOS | 5,040.60 | 8,842.32 | 13,882.92 |
| 0039001 | 18 | GUARDA MAYOR LEZA | 5,040.60 | 8,842.32 | 13,882.92 |
| 0040001 | 18 | GUARDA MAYOR MEDIO Y BAJO IREGUA | 5,040.60 | 8,842.32 | 13,882.92 |
| 0041001 | 18 | GUARDA MAYOR RIOJA ALTA | 5,040.60 | 8,842.32 | 13,882.92 |
| 0042001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0043001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0043003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0043004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0043006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0043007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0043008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0043009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0044001 | 17 | SOBREGUARDA ALHAMA | 5,040.60 | 8,388.72 | 13,429.32 |
| 0045001 | 17 | SOBREGUARDA ALTO CIDACOS | 4,753.80 | 8,388.72 | 13,142.52 |
| 0046001 | 17 | SOBREGUARDA ALTO IREGUA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0047001 | 17 | SOBREGUARDA ANGUIANO | 4,753.80 | 8,388.72 | 13,142.52 |
| 0048001 | 17 | SOBREGUARDA BAJO CIDACOS | 4,753.80 | 8,388.72 | 13,142.52 |
| 0049001 | 17 | SOBREGUARDA CARDENAS | 4,753.80 | 8,388.72 | 13,142.52 |
| 0050001 | 17 | SOBREGUARDA EZCARAY | 4,753.80 | 8,388.72 | 13,142.52 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0907 | D.G. DE BIODIVERSIDAD |
| CENTRO | 090700 | D.G. DE BIODIVERSIDAD |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---------------------------|-----------|--------------|-----------|
| 0051001 | 17 | SOBREGUARDA FLORA Y FAUNA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0052001 | 17 | SOBREGUARDA FOMBERA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0052002 | 17 | SOBREGUARDA FOMBERA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0054001 | 17 | SOBREGUARDA HARO | 4,753.80 | 8,388.72 | 13,142.52 |
| 0055001 | 17 | SOBREGUARDA JUBERA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0056001 | 17 | SOBREGUARDA ALTO LEZA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0057001 | 17 | SOBREGUARDA BAJO IREGUA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0058001 | 17 | SOBREGUARDA MONCALVILLO | 4,753.80 | 8,388.72 | 13,142.52 |
| 0059001 | 17 | SOBREGUARDA VILLAVELAYO | 4,753.80 | 8,388.72 | 13,142.52 |
| 0060001 | 17 | SOBREGUARDA VINIEGRAS | 4,753.80 | 8,388.72 | 13,142.52 |
| 0061001 | 17 | SOBREGUARDA MEDIO IREGUA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0062001 | 17 | SOBREGUARDA BAJO LEZA | 4,753.80 | 8,388.72 | 13,142.52 |
| 0063003 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063004 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063005 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063006 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063009 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063011 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063012 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063013 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063014 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063015 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063016 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063018 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063019 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063020 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063021 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063022 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0907 | D.G. DE BIODIVERSIDAD |
| CENTRO | 090700 | D.G. DE BIODIVERSIDAD |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-----------------|-----------|--------------|-----------|
| 0063023 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063025 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063026 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063027 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063028 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063029 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063030 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063031 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063032 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063034 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063035 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063037 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063039 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063040 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063041 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063042 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063043 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063044 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063045 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063046 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063048 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063049 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063050 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063054 | 17 | AGENTE FORESTAL | 5,040.60 | 8,107.08 | 13,147.68 |
| 0063055 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063056 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063057 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063059 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0907 | D.G. DE BIODIVERSIDAD |
| CENTRO | 090700 | D.G. DE BIODIVERSIDAD |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-------------------------------------|------------|--------------|--------------|
| 0063060 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063061 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0063062 | 17 | AGENTE FORESTAL | 4,753.80 | 8,107.08 | 12,860.88 |
| 0064002 | 17 | MECANICO CONDUCTOR | 4,753.80 | 6,873.84 | 11,627.64 |
| 0064003 | 17 | MECANICO CONDUCTOR | 4,753.80 | 6,873.84 | 11,627.64 |
| 0067004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0068001 | 22 | INGENIERO MONTES | 6,509.40 | 11,918.40 | 18,427.80 |
| 0069001 | 18 | AYUDANTE MECANIZACION | 5,040.60 | 8,842.32 | 13,882.92 |
| 9008008 | 22 | INGENIERO MONTES | 6,509.40 | 11,918.40 | 18,427.80 |
| 9008009 | 22 | INGENIERO MONTES | 6,509.40 | 11,918.40 | 18,427.80 |
| 9101001 | 20 | INGENIERO TECNICO FORESTAL | 5,613.96 | 9,444.48 | 15,058.44 |
| 9309002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 9309003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| | | CENTRO 090700 D.G. DE BIODIVERSIDAD | 697,033.92 | 1,220,679.24 | 1,917,713.16 |
| | | SERVICIO 0907 D.G. DE BIODIVERSIDAD | 697,033.92 | 1,220,679.24 | 1,917,713.16 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 09 | SOSTENIBILIDAD Y TRANSICIÓN EC |
| SERVICIO | 0908 | D.G. DE TRANSICION ENERGETICA |
| CENTRO | 090800 | D.G. DE TRANSICION ENERGETICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|--------------|--------------|--------------|
| 0009001 | 26 | ASESOR PARA LA INNOVACION Y CAMBIO CLIMA | 8,914.32 | 18,239.88 | 27,154.20 |
| 0010001 | 24 | JEFE/A SECCION ENERGIA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0014003 | 22 | INGENIERO INDUSTRIAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0023006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| | | CENTRO 090800 D.G. DE TRANSICION ENERGETICA | 37,701.00 | 63,021.48 | 100,722.48 |
| | | SERVICIO 0908 D.G. DE TRANSICION ENERGETICA | 37,701.00 | 63,021.48 | 100,722.48 |
| | | CONSEJERIA 09 SOSTENIBILIDAD Y TRANSICIÓN EC | 1,465,372.44 | 2,498,271.12 | 3,963,643.56 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1201 | SECRETARIA GENERAL TECNICA |
| CENTRO | 120100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0016001 | 20 | RESPONSABLE AREA CONTRATACION | 5,613.96 | 8,310.48 | 13,924.44 |
| 0017001 | 20 | RESPONSABLE AREA CONTRATACION CENTRALIZA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0022001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0023002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023012 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0036008 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036009 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036017 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036031 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0042001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042006 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0042008 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0045002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0045003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0048010 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0049001 | 28 | JEFE/A SERVICIO PROTECCION Y DEFENSA DEL | 10,627.56 | 24,235.80 | 34,863.36 |
| 0050001 | 28 | JEFE/A SERVICIO GESTION TECNICA DEL PATR | 10,627.56 | 22,713.36 | 33,340.92 |
| 0051001 | 28 | JEFE/A SERVICIO REGIMEN JURIDICO PATRIMO | 10,627.56 | 22,713.36 | 33,340.92 |
| 0052001 | 26 | JEFE/A AREA SUPERVISION DE PROYECTOS | 8,914.32 | 18,239.88 | 27,154.20 |
| 0054001 | 26 | JEFE/A AREA REDACCION DE PROYECTOS Y DIR | 8,914.32 | 18,239.88 | 27,154.20 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

PAG. 69

| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1201 | SECRETARIA GENERAL TECNICA |
| CENTRO | 120100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0056001 | 24 | JEFE/A SECCION OBRAS DE CENTROS ASISTENC | 7,442.28 | 15,076.56 | 22,518.84 |
| 0059001 | 24 | JEFE/A SECCION SUPERVISION DE PROYECTOS | 7,442.28 | 15,076.56 | 22,518.84 |
| 0060001 | 24 | JEFE/A SECCION OBRAS DE CENTROS ADMINIST | 7,442.28 | 15,076.56 | 22,518.84 |
| 0064001 | 24 | JEFE/A SECCION INVENTARIO | 7,442.28 | 11,866.44 | 19,308.72 |
| 0065002 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0065004 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0065005 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0065006 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0065007 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0065008 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0067006 | 22 | ARQUITECTO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0067008 | 22 | ARQUITECTO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0068001 | 20 | ARQUITECTO TECNICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0068006 | 20 | ARQUITECTO TECNICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0068007 | 20 | ARQUITECTO TECNICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0069001 | 20 | RESPONSABLE AREA DELINEACION | 5,613.96 | 8,310.48 | 13,924.44 |
| 0072002 | 18 | DELINEANTE | 5,040.60 | 6,759.72 | 11,800.32 |
| 0072003 | 18 | DELINEANTE | 5,040.60 | 6,759.72 | 11,800.32 |
| 0073001 | 20 | INGENIERO TECNICO INDUSTRIAL | 5,613.96 | 9,444.48 | 15,058.44 |
| 0073002 | 20 | INGENIERO TECNICO INDUSTRIAL | 5,613.96 | 9,444.48 | 15,058.44 |
| 0074001 | 28 | JEFE/A SERVICIO COORDINACION ADMINISTRAT | 10,627.56 | 25,758.48 | 36,386.04 |
| 0081001 | 24 | JEFE/A SECCION GESTION ADMINISTRATIVA Y | 7,442.28 | 14,249.40 | 21,691.68 |
| 0082001 | 24 | INSPECTOR FINANZAS | 7,442.28 | 13,536.00 | 20,978.28 |
| 0100001 | 28 | JEFE/A SERVICIO COORDINACION Y CONTRATA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0101001 | 26 | JEFE/A AREA COORDINACION DE LA CONTRATA | 8,914.32 | 18,239.88 | 27,154.20 |
| 0102001 | 28 | DELEGADO/A PROTECCION DE DATOS | 10,627.56 | 24,235.80 | 34,863.36 |
| 0103001 | 26 | JEFE/A AREA RACIONALIZACION DE LA CONTRA | 8,914.32 | 18,239.88 | 27,154.20 |
| 9201006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1201 | SECRETARIA GENERAL TECNICA |
| CENTRO | 120100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 9201008 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| | | CENTRO 120100 SECRETARIA GENERAL TECNICA | 355,325.88 | 620,003.88 | 975,329.76 |
| | | SERVICIO 1201 SECRETARIA GENERAL TECNICA | 355,325.88 | 620,003.88 | 975,329.76 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1202 | D.G. DE CONTROL PRESUPUESTARIO |
| CENTRO | 120200 | D.G. DE CONTROL PRESUPUESTARIO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO TESORERIA Y POLITICA FIN | 10,627.56 | 25,758.48 | 36,386.04 |
| 0003001 | 28 | JEFE/A SERVICIO PRESUPUESTOS | 10,627.56 | 25,758.48 | 36,386.04 |
| 0006001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0007001 | 24 | JEFE/A SECCION POLITICA FINANCIERA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0007001 | 20 | TECNICO ESTADISTICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0008001 | 20 | TECNICO GRADO MEDIO INFORMatico | 5,613.96 | 9,444.48 | 15,058.44 |
| 0009001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0010001 | 25 | COORDINADOR/A ESTUDIOS ESTADISTICOS | 7,908.84 | 15,068.52 | 22,977.36 |
| 0012001 | 22 | TECNICO SUPERIOR ESTADISTICO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0012003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012005 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0012007 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013001 | 20 | RESPONSABLE AREA PRESUPUESTARIA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0013001 | 28 | JEFE/A AREA DE PRODUCCION ESTADISTICA | 10,627.56 | 18,239.88 | 28,867.44 |
| 0014002 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0026001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026010 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031001 | 28 | JEFE/A SERVICIO PLANIFICACION, CONTROL P | 10,627.56 | 25,758.48 | 36,386.04 |
| 0035001 | 26 | JEFE/A AREA PLANIFICACION PRESUPUESTARIA | 8,914.32 | 18,239.88 | 27,154.20 |
| 0036001 | 22 | TECNICO SUPERIOR EN ACCION EXTERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 9113001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 9201003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1202 | D.G. DE CONTROL PRESUPUESTARIO |
| CENTRO | 120200 | D.G. DE CONTROL PRESUPUESTARIO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 9201003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| | | CENTRO 120200 D.G. DE CONTROL PRESUPUESTARIO | 189,348.24 | 311,128.80 | 500,477.04 |
| | | SERVICIO 1202 D.G. DE CONTROL PRESUPUESTARIO | 189,348.24 | 311,128.80 | 500,477.04 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1203 | INTERVENCIÓN GENERAL Y EVALUAC |
| CENTRO | 120300 | INTERVENCIÓN GENERAL Y EVALUAC |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | INTERVENTOR/A DELEGADO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0001002 | 28 | INTERVENTOR/A DELEGADO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0001004 | 28 | INTERVENTOR/A DELEGADO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0001005 | 28 | INTERVENTOR/A DELEGADO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0001007 | 28 | INTERVENTOR/A DELEGADO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0001009 | 28 | INTERVENTOR/A DELEGADO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0002001 | 28 | JEFE/A SERVICIO DE AUDITORIA | 10,627.56 | 25,758.48 | 36,386.04 |
| 0004001 | 28 | JEFE/A SERVICIO CONTABILIDAD | 10,627.56 | 25,758.48 | 36,386.04 |
| 0006001 | 24 | JEFE/A SECCION APOYO A INTERVENCION DELE | 7,442.28 | 15,076.56 | 22,518.84 |
| 0007001 | 24 | JEFE/A SECCION CONTROL DE FONDOS | 7,442.28 | 13,414.32 | 20,856.60 |
| 0008001 | 24 | JEFE/A SECCION CONTROL GASTOS DE PERSONA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0009001 | 24 | JEFE/A SECCION DE AUDITORIA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0010001 | 24 | JEFE/A SECCION GESTION CONTABLE DE INGRE | 7,442.28 | 13,414.32 | 20,856.60 |
| 0011001 | 24 | JEFE/A SECCION INFORMATICA CONTABLE, P.G | 7,442.28 | 13,414.32 | 20,856.60 |
| 0014001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0014003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0014004 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0014005 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0016001 | 20 | RESPONSABLE AREA TRANSFERENCIAS | 5,613.96 | 8,310.48 | 13,924.44 |
| 0020001 | 18 | SECRETARIO/A INTERVENTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0031001 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031002 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031003 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031004 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031005 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031006 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031007 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031008 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1203 | INTERVENCIÓN GENERAL Y EVALUAC |
| CENTRO | 120300 | INTERVENCIÓN GENERAL Y EVALUAC |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|-----------------|---------------|---------------------------------------|-------------------|-------------------|-------------------|
| 0031009 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031010 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0031011 | 18 | AYUDANTE INTERVENCION DELEGADA | 5,040.60 | 7,041.84 | 12,082.44 |
| 0032001 | 24 | ADJUNTO INTERVENCION DELEGADA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0032002 | 24 | ADJUNTO INTERVENCION DELEGADA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0032003 | 24 | ADJUNTO INTERVENCION DELEGADA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0033001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033010 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033012 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033013 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033015 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0033018 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0036001 | 25 | COORDINADOR/A INTERVENCION DELEGADA | 8,914.32 | 16,566.48 | 25,480.80 |
| 9020001 | 24 | INSPECTOR FINANZAS | 7,442.28 | 13,536.00 | 20,978.28 |
| 9020005 | 24 | INSPECTOR FINANZAS | 7,442.28 | 13,536.00 | 20,978.28 |
| 9113008 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 9201001 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| CENTRO | 120300 | INTERVENCIÓN GENERAL Y EVALUAC | 340,539.24 | 601,206.72 | 941,745.96 |
| SERVICIO | 1203 | INTERVENCIÓN GENERAL Y EVALUAC | 340,539.24 | 601,206.72 | 941,745.96 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1204 | D.G. DE TRIBUTOS |
| CENTRO | 120400 | D.G. DE TRIBUTOS |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|---|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO INSPECCION TRIBUTARIA Y | 10,627.56 | 25,758.48 | 36,386.04 |
| 0003001 | 28 | JEFE/A SERVICIO DE GESTION TRIBUTARIA Y | 10,627.56 | 25,758.48 | 36,386.04 |
| 0004001 | 28 | JEFE/A SERVICIO DE PLANIFICACION Y ASIST | 10,627.56 | 25,758.48 | 36,386.04 |
| 0006001 | 24 | JEFE/A SECCION VALORACION BIENES | 7,442.28 | 14,036.88 | 21,479.16 |
| 0007001 | 24 | JEFE/A SECCION INSPECCION DE TRIBUTOS CE | 7,442.28 | 13,414.32 | 20,856.60 |
| 0008001 | 24 | JEFE/A SECCION INSPECCION DE TRIBUTOS PR | 7,442.28 | 13,414.32 | 20,856.60 |
| 0010001 | 24 | JEFE/A SECCION RECAUDACION | 7,442.28 | 13,048.32 | 20,490.60 |
| 0011001 | 24 | JEFE/A SECCION RENTA E IMPUESTOS ESPECIAL | 7,442.28 | 13,048.32 | 20,490.60 |
| 0012001 | 24 | JEFE/A SECCION SUCESIONES Y DONACIONES | 7,442.28 | 13,048.32 | 20,490.60 |
| 0014001 | 24 | JEFE/A SECCION TRANSMISIONES PATRIMONIA | 7,442.28 | 13,048.32 | 20,490.60 |
| 0017001 | 22 | RESPONSABLE PROGRAMA VALORACION | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017002 | 22 | RESPONSABLE PROGRAMA VALORACION | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018003 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018004 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0023001 | 20 | RESPONSABLE AREA ADMINISTRATIVA JUEGO | 5,613.96 | 8,310.48 | 13,924.44 |
| 0024003 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024009 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0026001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0027002 | 20 | AGENTES TRIBUTARIOS | 5,613.96 | 8,310.48 | 13,924.44 |
| 0028001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028010 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |

| | | |
|------------|--------|------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1204 | D.G. DE TRIBUTOS |
| CENTRO | 120400 | D.G. DE TRIBUTOS |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|--------------------------------|-------|--|------------|--------------|------------|
| 0028011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028012 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028014 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028015 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028017 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028019 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0028023 | 18 | AYUDANTE ADMINISTRATIVO | 5,613.96 | 7,041.84 | 12,655.80 |
| 0039005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0041007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0041013 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0041016 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0044001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0044003 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0044005 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0045001 | 26 | JEFE/A AREA DE APOYO A LA GESTION TRIBUT | 8,914.32 | 18,239.88 | 27,154.20 |
| 0046001 | 26 | JEFE/A AREA PLANIFICACION TRIBUTARIA | 8,914.32 | 18,239.88 | 27,154.20 |
| 0051001 | 25 | COORDINADOR/A DE PLANIFICACION Y ASISTE | 7,908.84 | 16,566.48 | 24,475.32 |
| 0052001 | 25 | COORDINADOR/A RECAUDACION | 7,908.84 | 16,566.48 | 24,475.32 |
| 0055001 | 24 | JEFE/A SECCION ASISTENCIA JURIDICA TRIBU | 7,442.28 | 13,414.32 | 20,856.60 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9018004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9020001 | 24 | INSPECTOR FINANZAS | 7,442.28 | 13,536.00 | 20,978.28 |
| 9101001 | 20 | INGENIERO TECNICO AGRICOLA | 5,613.96 | 9,444.48 | 15,058.44 |
| 9201002 | 17 | ADMINISTRATIVO A.G | 4,753.80 | 5,083.80 | 9,837.60 |
| 9201006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 9201007 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 9309011 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| CENTRO 120400 D.G. DE TRIBUTOS | | | 338,479.08 | 552,655.56 | 891,134.64 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | | | | |
|------------|------|------------------|------------|------------|------------|
| CONSEJERIA | 12 | HACIENDA | | | |
| SERVICIO | 1204 | D.G. DE TRIBUTOS | | | |
| SERVICIO | 1204 | D.G. DE TRIBUTOS | 338,479.08 | 552,655.56 | 891,134.64 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 12 | HACIENDA |
| SERVICIO | 1205 | D.G. DE FONDOS EUROPEOS Y DE L |
| CENTRO | 120500 | D.G. DE FONDOS EUROPEOS Y DE L |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|--------------|--------------|--------------|
| 0016001 | 28 | DIRECTOR/A DE LA OFICINA DE LA RIOJA EN | 10,627.56 | 25,758.48 | 36,386.04 |
| 0018002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| | | CENTRO 120500 D.G. DE FONDOS EUROPEOS Y DE L | 20,421.96 | 38,165.52 | 58,587.48 |
| | | SERVICIO 1205 D.G. DE FONDOS EUROPEOS Y DE L | 20,421.96 | 38,165.52 | 58,587.48 |
| | | CONSEJERIA 12 HACIENDA | 1,244,114.40 | 2,123,160.48 | 3,367,274.88 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 13 | PARTICIPACIÓN. COOPERACIÓN Y D |
| SERVICIO | 1301 | SECRETARÍA GENERAL TÉCNICA |
| CENTRO | 130100 | SECRETARÍA GENERAL TÉCNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|------------|
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008005 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008006 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013006 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0013007 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0013008 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0019005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0022001 | 18 | SECRETARIO/A SECRETARIO GENERAL TÉCNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| | | CENTRO 130100 SECRETARÍA GENERAL TÉCNICA | 62,790.84 | 73,463.52 | 136,254.36 |
| | | SERVICIO 1301 SECRETARÍA GENERAL TÉCNICA | 62,790.84 | 73,463.52 | 136,254.36 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 13 | PARTICIPACIÓN. COOPERACIÓN Y D |
| SERVICIO | 1302 | D.G. DE PARTICIPACIÓN CIUDADAN |
| CENTRO | 130200 | D.G. DE PARTICIPACIÓN CIUDADAN |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013006 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0013007 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0019005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019008 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019009 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0036014 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036019 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036022 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036023 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036026 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036028 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036029 | 15 | AUXILIAR A.G. | 4,467.84 | 4,808.52 | 9,276.36 |
| 0036030 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036032 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036034 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0036035 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0048008 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0048009 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0048013 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0076001 | 28 | JEFE/A SERVICIO ATENCION AL CIUDADANO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0078001 | 24 | JEFE/A SECCION OFICINAS ATENCION AL CIUD | 7,442.28 | 15,076.56 | 22,518.84 |
| 0079001 | 24 | JEFE/A SECCION PUBLICACIONES Y DOCUMENT | 7,442.28 | 14,249.40 | 21,691.68 |
| 0084001 | 20 | RESPONSABLE AREA ATENCION CIUDADANO | 5,613.96 | 8,310.48 | 13,924.44 |
| 0085001 | 20 | COORDINADOR DE ATENCION AL CIUDADANO | 5,613.96 | 8,310.48 | 13,924.44 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 13 | PARTICIPACIÓN. COOPERACIÓN Y D |
| SERVICIO | 1302 | D.G. DE PARTICIPACIÓN CIUDADAN |
| CENTRO | 130200 | D.G. DE PARTICIPACIÓN CIUDADAN |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 0085002 | 20 | COORDINADOR DE ATENCION AL CIUDADANO | 5,613.96 | 8,310.48 | 13,924.44 |
| 0085003 | 20 | COORDINADOR DE ATENCION AL CIUDADANO | 5,613.96 | 8,310.48 | 13,924.44 |
| 0085004 | 20 | COORDINADOR DE ATENCION AL CIUDADANO | 5,613.96 | 8,310.48 | 13,924.44 |
| 0085005 | 20 | COORDINADOR DE ATENCION AL CIUDADANO | 5,613.96 | 8,310.48 | 13,924.44 |
| 0086001 | 20 | TECNICO EN DOCUMENTACION | 5,613.96 | 8,323.32 | 13,937.28 |
| 0087001 | 18 | AYUDANTE REGISTRO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0088001 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0088002 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0088003 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0088004 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0088005 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0088006 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0088010 | 18 | AYUDANTE ATENCION AL CIUDADANO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0094001 | 13 | TELEFONISTA | 3,607.44 | 5,918.88 | 9,526.32 |
| 0094002 | 13 | TELEFONISTA | 3,607.44 | 5,918.88 | 9,526.32 |
| 0094003 | 13 | TELEFONISTA | 3,607.44 | 5,918.88 | 9,526.32 |
| 0095001 | 13 | TELEFONISTA | 3,607.44 | 5,143.08 | 8,750.52 |
| 0097001 | 16 | AUXILIAR DE APOYO N 16 | 4,467.84 | 6,769.08 | 11,236.92 |
| | | CENTRO 130200 D.G. DE PARTICIPACIÓN CIUDADAN | 228,249.60 | 318,693.72 | 546,943.32 |
| | | SERVICIO 1302 D.G. DE PARTICIPACIÓN CIUDADAN | 228,249.60 | 318,693.72 | 546,943.32 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 13 | PARTICIPACIÓN. COOPERACIÓN Y D |
| SERVICIO | 1303 | D.G. DE COOPERACIÓN Y DERECHOS |
| CENTRO | 130300 | D.G. DE COOPERACIÓN Y DERECHOS |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|------------|--------------|------------|
| 0015001 | 28 | JEFE/A SERVICIO ACCION EXTERIOR Y COOPER | 10,627.56 | 25,758.48 | 36,386.04 |
| 0017002 | 22 | TECNICO SUPERIOR EN ACCION EXTERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017003 | 22 | TECNICO SUPERIOR EN ACCION EXTERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017004 | 22 | TECNICO SUPERIOR EN ACCION EXTERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0019005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0022001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| | | CENTRO 130300 D.G. DE COOPERACIÓN Y DERECHOS | 44,417.64 | 80,687.28 | 125,104.92 |
| | | SERVICIO 1303 D.G. DE COOPERACIÓN Y DERECHOS | 44,417.64 | 80,687.28 | 125,104.92 |
| | | CONSEJERIA 13 PARTICIPACIÓN. COOPERACIÓN Y D | 335,458.08 | 472,844.52 | 808,302.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1901 | SECRETARIA GENERAL TECNICA |
| CENTRO | 190100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO PLANIFICACION Y COORDINA | 10,627.56 | 24,235.80 | 34,863.36 |
| 0005001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0006001 | 28 | JEFE/A SERVICIO COMERCIO | 12,368.28 | 24,235.80 | 36,604.08 |
| 0006002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0006003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0006005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0007001 | 18 | AYUDANTE REGIMEN INTERIOR | 5,040.60 | 7,041.84 | 12,082.44 |
| 0008001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0008002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0009001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0011001 | 24 | JEFE/A SECCION COMERCIO Y ARTESANIA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0012001 | 24 | RESPONSABLE PROGRAMA ORDENACION ADMINIST | 7,442.28 | 13,414.32 | 20,856.60 |
| 0013002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0014001 | 24 | JEFE/A SECCION GESTION ECONOMICO PRESUPU | 7,442.28 | 13,414.32 | 20,856.60 |
| 0014004 | 22 | INGENIERO INDUSTRIAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0015001 | 24 | JEFE/A SECCION NORMATIVA Y ASISTENCIA JU | 7,442.28 | 13,414.32 | 20,856.60 |
| 0015001 | 22 | RESPONSABLE PROGRAMA DE ORGANOS COLEGIAD | 7,442.28 | 11,918.40 | 19,360.68 |
| 0017001 | 22 | INSPECTOR/A COMERCIO | 6,509.40 | 9,506.64 | 16,016.04 |
| 0018002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0021001 | 20 | INGENIERO TECNICO INDUSTRIAL | 5,613.96 | 9,444.48 | 15,058.44 |
| 0021002 | 20 | INGENIERO TECNICO INDUSTRIAL | 5,613.96 | 9,444.48 | 15,058.44 |
| 0022001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,791.96 | 12,832.56 |
| 0023001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|----------------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1901 | SECRETARIA GENERAL TECNICA |
| CENTRO | 190100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 0025002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0025008 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0026001 | 24 | JEFE/A SECCION INDUSTRIA | 7,442.28 | 13,414.32 | 20,856.60 |
| 0028001 | 28 | JEFE/A SERVICIO INDUSTRIA Y ENERGIA | 12,368.28 | 24,235.80 | 36,604.08 |
| | | CENTRO 190100 SECRETARIA GENERAL TECNICA | 197,813.76 | 315,364.68 | 513,178.44 |
| | | SERVICIO 1901 SECRETARIA GENERAL TECNICA | 197,813.76 | 315,364.68 | 513,178.44 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1903 | D.G. DE REINDUSTRIALIZACIÓN, I |
| CENTRO | 190301 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|----------|--------|--------------------------------------|------------|--------------|------------|
| 0002001 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| 0003001 | 24 | RESPONSABLE PROGRAMA FORMACION | 7,442.28 | 13,048.32 | 20,490.60 |
| 0004001 | 22 | TECNICO SUPERIOR INFORMatico | 6,509.40 | 11,918.40 | 18,427.80 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 5,697.36 | 9,304.80 |
| 0005001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0005001 | 28 | JEFE/A SERVICIO INNOVACION | 10,627.56 | 24,235.80 | 34,863.36 |
| 0006001 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| 0007001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0008001 | 15 | AUXILIAR A.G. | 5,040.60 | 4,808.52 | 9,849.12 |
| 0009001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0010001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0017001 | 22 | TECNICO SUPERIOR EN ACCION EXTERIOR | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0021001 | 24 | JEFE/A SECCION INTERNACIONALIZACION | 7,442.28 | 14,249.40 | 21,691.68 |
| 0023012 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0025001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0039002 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0040001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0044001 | 20 | INGENIERO TECNICO TELECOMUNICACIONES | 5,613.96 | 9,444.48 | 15,058.44 |
| CENTRO | 190301 | SERVICIOS GENERALES | 105,695.04 | 160,392.84 | 266,087.88 |
| SERVICIO | 1903 | D.G. DE REINDUSTRIALIZACIÓN, I | 105,695.04 | 160,392.84 | 266,087.88 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1904 | D.G. DE UNIVERSIDAD Y POLÍTICA |
| CENTRO | 190400 | D.G. DE UNIVERSIDAD Y POLÍTICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO UNIVERSIDADES E INVESTIG | 10,627.56 | 22,713.36 | 33,340.92 |
| 0003001 | 26 | JEFE/A AREA INVESTIGACION UNIVERSITARIA | 8,914.32 | 15,327.96 | 24,242.28 |
| 0006001 | 26 | COORDINADOR/A GENERAL UNIVERSIDADES | 8,914.32 | 8,882.28 | 17,796.60 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| | | CENTRO 190400 D.G. DE UNIVERSIDAD Y POLÍTICA | 33,496.80 | 54,246.84 | 87,743.64 |
| | | SERVICIO 1904 D.G. DE UNIVERSIDAD Y POLÍTICA | 33,496.80 | 54,246.84 | 87,743.64 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1905 | D.G. DE DIÁLOGO SOCIAL Y RELAC |
| CENTRO | 190500 | D.G. DE DIÁLOGO SOCIAL Y RELAC |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0004002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0004004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0018003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018005 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0023008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023009 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023010 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023011 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023013 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0024005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0024006 | 17 | ADMINISTRATIVO A.G. | 5,040.60 | 5,083.80 | 10,124.40 |
| 0024008 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0025004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0025006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0025007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0025009 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0025010 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0025011 | 15 | AUXILIAR A.G. | 5,040.60 | 4,808.52 | 9,849.12 |
| 0025012 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0025013 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0027001 | 28 | JEFE/A SERVICIO RELACIONES LABORALES Y S | 10,627.56 | 24,235.80 | 34,863.36 |
| 0029001 | 25 | COORDINADOR/A AREA | 7,908.84 | 14,386.44 | 22,295.28 |
| 0029002 | 25 | COORDINADOR/A AREA | 7,908.84 | 14,386.44 | 22,295.28 |
| 0029003 | 25 | COORDINADOR/A AREA | 7,908.84 | 14,386.44 | 22,295.28 |
| 0029004 | 25 | COORDINADOR/A AREA | 7,908.84 | 14,386.44 | 22,295.28 |
| 0029005 | 25 | COORDINADOR/A AREA | 7,908.84 | 14,386.44 | 22,295.28 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1905 | D.G. DE DIÁLOGO SOCIAL Y RELAC |
| CENTRO | 190500 | D.G. DE DIÁLOGO SOCIAL Y RELAC |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---|-------------------|-------------------|-------------------|
| 0030001 | 24 | RESPONSABLE ESTUDIOS Y DOCUMENTACION | 8,914.32 | 15,925.08 | 24,839.40 |
| 0031001 | 24 | JEFE/A SECCION RELACIONES LABORALES | 7,442.28 | 15,076.56 | 22,518.84 |
| 0032001 | 24 | JEFE/A SECCION INFRACCIONES Y SANCIONES | 7,442.28 | 13,414.32 | 20,856.60 |
| 0033001 | 24 | JEFE/A SECCION ECONOMIA SOCIAL, CONCILIA | 7,442.28 | 13,048.32 | 20,490.60 |
| 0034003 | 22 | TECNICO SUPERIOR | 6,509.40 | 14,130.84 | 20,640.24 |
| 0034005 | 22 | TECNICO SUPERIOR | 6,509.40 | 14,130.84 | 20,640.24 |
| 0035001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 13,109.16 | 19,618.56 |
| 0036001 | 22 | RESPONSABLE PROGRAMA COOPERATIVAS Y ENTI | 6,509.40 | 11,918.40 | 18,427.80 |
| 0038002 | 20 | TECNICO PREVENCION | 5,613.96 | 11,165.04 | 16,779.00 |
| 0038006 | 20 | TECNICO PREVENCION | 5,613.96 | 11,165.04 | 16,779.00 |
| 0039001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0041001 | 15 | AUXILIAR LABORATORIO | 4,180.68 | 5,962.32 | 10,143.00 |
| 0042001 | 15 | AUXILIAR DE APOYO N 15 | 4,180.68 | 5,923.68 | 10,104.36 |
| 9120001 | 20 | C.F.G.M.A.E. | 5,613.96 | 6,145.68 | 11,759.64 |
| | | CENTRO 190500 D.G. DE DIÁLOGO SOCIAL Y RELAC | 241,206.00 | 379,679.04 | 620,885.04 |
| | | SERVICIO 1905 D.G. DE DIÁLOGO SOCIAL Y RELAC | 241,206.00 | 379,679.04 | 620,885.04 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|-----------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1907 | D.G. DE TURISMO |
| CENTRO | 190700 | D.G. DE TURISMO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|------------|
| 0001001 | 28 | JEFE/A SERVICIO TURISMO | 10,627.56 | 24,235.80 | 34,863.36 |
| 0006001 | 26 | JEFE/A AREA ORDENACION Y GESTION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0012001 | 24 | JEFE/A SECCION INSPECCION Y GESTION ADMI | 7,442.28 | 13,414.32 | 20,856.60 |
| 0019001 | 22 | INSPECTOR/A DE TURISMO | 6,509.40 | 9,506.64 | 16,016.04 |
| 0023001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0023002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0023004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027001 | 20 | ARQUITECTO TECNICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0028001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| | | CENTRO 190700 D.G. DE TURISMO | 62,877.36 | 109,308.00 | 172,185.36 |
| | | SERVICIO 1907 D.G. DE TURISMO | 62,877.36 | 109,308.00 | 172,185.36 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|-----------------------------|
| CONSEJERIA | 19 | DESARROLLO AUTONÓMICO |
| SERVICIO | 1908 | D.G. PARA EL AVANCE DIGITAL |
| CENTRO | 190800 | D.G. PARA EL AVANCE DIGITAL |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|---|------------|--------------|--------------|
| 0001001 | 26 | AUDITOR EN SISTEMAS Y TECNOLOGIAS DE INF | 8,914.32 | 18,239.88 | 27,154.20 |
| 0001002 | 26 | AUDITOR EN SISTEMAS Y TECNOLOGIAS DE INF | 8,914.32 | 18,239.88 | 27,154.20 |
| 0002001 | 24 | JEFE/A SECCION GESTION ADMINISTRATIVA | 7,442.28 | 14,249.40 | 21,691.68 |
| 0005001 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| 0005002 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| 0007001 | 24 | JEFE/A SECCION ORDENACION DE LAS TELECOM | 7,442.28 | 14,249.40 | 21,691.68 |
| 0008001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0010001 | 28 | JEFE/A SERVICIO DE DESARROLLO DE SOFTWARE | 10,627.56 | 24,235.80 | 34,863.36 |
| 9021001 | 22 | TECNICO SUPERIOR INFORMATICO | 6,509.40 | 11,918.40 | 18,427.80 |
| 9021003 | 22 | TECNICO SUPERIOR INFORMATICO | 6,509.40 | 11,918.40 | 18,427.80 |
| | | CENTRO 190800 D.G. PARA EL AVANCE DIGITAL | 70,907.76 | 130,542.00 | 201,449.76 |
| | | SERVICIO 1908 D.G. PARA EL AVANCE DIGITAL | 70,907.76 | 130,542.00 | 201,449.76 |
| | | CONSEJERIA 19 DESARROLLO AUTONÓMICO | 711,996.72 | 1,149,533.40 | 1,861,530.12 |

PRESUPUESTOS GENERALES

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2001 | SECRETARIA GENERAL TECNICA |
| CENTRO | 200100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO ORDENACION, NORMATIVA Y | 10,627.56 | 25,758.48 | 36,386.04 |
| 0002001 | 28 | JEFE/A SERVICIO PLANIFICACION Y COORDINA | 10,627.56 | 25,758.48 | 36,386.04 |
| 0003001 | 28 | JEFE/A SERVICIO AUTORIZACION, ACREDITACI | 10,627.56 | 22,713.36 | 33,340.92 |
| 0004001 | 26 | JEFE/A AREA DE CONTRATACION | 8,914.32 | 18,239.88 | 27,154.20 |
| 0005001 | 24 | JEFE/A SECCION NORMATIVA | 7,442.28 | 13,906.92 | 21,349.20 |
| 0007001 | 24 | JEFE/A SECCION REGISTRO, AUTORIZACION Y | 7,442.28 | 11,866.44 | 19,308.72 |
| 0008002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008003 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008005 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0008006 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0009001 | 22 | RESPONSABLE AREA DE PERSONAL | 6,509.40 | 8,310.48 | 14,819.88 |
| 0011002 | 20 | INSPECTOR/A SERVICIOS SOCIALES | 6,043.56 | 9,443.16 | 15,486.72 |
| 0012001 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0012002 | 20 | RESPONSABLE AREA ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0013001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0013002 | 20 | GESTION A.G. | 6,509.40 | 6,145.68 | 12,655.08 |
| 0013004 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0013005 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0013006 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0014001 | 18 | SECRETARIO/A SECRETARIO GENERAL TECNICO | 5,040.60 | 7,323.24 | 12,363.84 |
| 0015001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0015002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0015003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0015004 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0015005 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0016001 | 18 | AYUDANTE DE PERSONAL | 5,040.60 | 7,041.84 | 12,082.44 |
| 0018002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2001 | SECRETARIA GENERAL TECNICA |
| CENTRO | 200100 | SECRETARIA GENERAL TECNICA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|------------|--------------|------------|
| 0018003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0018004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0019001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0019007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0020001 | 13 | CONSERJE MAYOR | 3,607.44 | 6,083.04 | 9,690.48 |
| 0021001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021003 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021004 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0021005 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 9018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 9201004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 9309001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| | | CENTRO 200100 SECRETARIA GENERAL TECNICA | 256,873.56 | 368,116.68 | 624,990.24 |
| | | SERVICIO 2001 SECRETARIA GENERAL TECNICA | 256,873.56 | 368,116.68 | 624,990.24 |

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2002 | D.G. DE JUSTICIA E INTERIOR |
| CENTRO | 200200 | D.G. JUSTICIA E INTERIOR |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 28 | JEFE/A SERVICIO DE INTERIOR | 10,627.56 | 25,758.48 | 36,386.04 |
| 0002001 | 28 | JEFE/A CENTRO DE COORDINACION OPERATIVO | 10,627.56 | 25,758.48 | 36,386.04 |
| 0003001 | 28 | JEFE/A SERVICIO RELACIONES CON LA ADMINI | 10,627.56 | 25,758.48 | 36,386.04 |
| 0004001 | 24 | JEFE/A SECCION COORDINACION DE POLICIAS | 7,442.28 | 15,076.56 | 22,518.84 |
| 0005001 | 24 | JEFE/A SECCION INTERIOR | 7,442.28 | 15,076.56 | 22,518.84 |
| 0006001 | 24 | JEFE/A SECCION JUSTICIA TRANSFERIDA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0007001 | 24 | JEFE/A SECCION JUSTICIA Y MENORES | 7,442.28 | 15,076.56 | 22,518.84 |
| 0008001 | 24 | JEFE/A SECCION PROTECCION CIVIL | 7,442.28 | 15,076.56 | 22,518.84 |
| 0009001 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0010001 | 22 | TECNICO PROTECCION CIVIL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0011001 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0013001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0013006 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0014001 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0014002 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0015001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0016001 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0016002 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0017001 | 20 | RESPONSABLE AREA APOYO INTEGRACION | 5,613.96 | 7,041.84 | 12,655.80 |
| 0018001 | 20 | RESPONSABLE AREA HABILITACION | 6,509.40 | 8,310.48 | 14,819.88 |
| 0019001 | 20 | RESPONSABLE AREA SUMINISTROS MANT.Y PATR | 6,509.40 | 7,041.84 | 13,551.24 |
| 0021001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0021002 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0022001 | 20 | GESTION DE SISTEMAS E INFORMATICA INTEGR | 5,613.96 | 6,145.68 | 11,759.64 |
| 0023001 | 20 | PERITO JUDICIAL (INMUEBLES) | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2002 | D.G. DE JUSTICIA E INTERIOR |
| CENTRO | 200200 | D.G. JUSTICIA E INTERIOR |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---|------------|--------------|------------|
| 0025001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0025002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0025003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027001 | 17 | ADMINISTRATIVO A.G | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027004 | 17 | ADMINISTRATIVO A.G | 5,040.60 | 5,083.80 | 10,124.40 |
| 0027006 | 17 | ADMINISTRATIVO A.G | 4,753.80 | 5,083.80 | 9,837.60 |
| 0029001 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0029002 | 15 | CONDUCTOR PARQUE MOVIL | 4,180.68 | 8,490.00 | 12,670.68 |
| 0032001 | 15 | AUXILIAR SANITARIO | 4,180.68 | 5,761.56 | 9,942.24 |
| 0033001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0033004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0034001 | 17 | PERITO JUDICIAL TECNICO (AUTOMOVILES) | 4,753.80 | 5,852.64 | 10,606.44 |
| 0035001 | 26 | RESPONSABLE DEL PALACIO DE JUSTICIA | 8,914.32 | 18,239.88 | 27,154.20 |
| 0036001 | 24 | COORDINADOR/A DEL PERSONAL DE APOYO A LA | 7,442.28 | 15,076.56 | 22,518.84 |
| 0037001 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0038001 | 17 | PERITO JUDICIAL TECNICO (MUEBLES) | 4,753.80 | 5,852.64 | 10,606.44 |
| | | CENTRO 200200 D.G. JUSTICIA E INTERIOR | 273,058.44 | 429,907.32 | 702,965.76 |
| | | SERVICIO 2002 D.G. DE JUSTICIA E INTERIOR | 273,058.44 | 429,907.32 | 702,965.76 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200401 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|-----------------------------------|-------|--|------------|--------------|------------|
| 0001001 | 28 | JEFE/A SERVICIO PERSONAS MAYORES | 10,627.56 | 22,713.36 | 33,340.92 |
| 0002001 | 28 | JEFE/A SERVICIO PERSONAS CON DISCAPACIDA | 10,627.56 | 22,713.36 | 33,340.92 |
| 0006001 | 24 | JEFE/A SECCION PLAZAS PUBLICAS PARA PERS | 7,442.28 | 11,866.44 | 19,308.72 |
| 0007001 | 24 | JEFE/A SECCION PLAZAS PUBLICAS PARA PERS | 7,442.28 | 11,866.44 | 19,308.72 |
| 0016001 | 22 | MEDICO GENERAL | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018001 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0022001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0022002 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0022003 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0023001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023002 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023003 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023016 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0024001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024002 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024008 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0025001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |
| 0026002 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027008 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0029002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| CENTRO 200401 SERVICIOS GENERALES | | | 127,320.96 | 175,759.92 | 303,080.88 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200402 | CENTRO VALOR. DISCAPACIDAD Y D |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|-----------------------|-----------|--------------|-----------|
| 0001001 | 26 | DIRECTOR/A | 8,914.32 | 18,197.76 | 27,112.08 |
| 0003001 | 24 | MEDICO ESPECIALISTA | 7,442.28 | 13,536.00 | 20,978.28 |
| 0004001 | 22 | RESPONSABLE PROGRAMA | 6,509.40 | 11,918.40 | 18,427.80 |
| 0005001 | 24 | MEDICO GENERAL | 7,442.28 | 13,536.00 | 20,978.28 |
| 0005002 | 24 | MEDICO GENERAL | 7,442.28 | 13,536.00 | 20,978.28 |
| 0006001 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0006002 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0006003 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0006004 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0007001 | 22 | PEDAGOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0008001 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0008002 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0008003 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0008004 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0009001 | 21 | PSICOMOTRICISTA | 6,043.56 | 6,593.28 | 12,636.84 |
| 0010001 | 21 | LOGOPEDA | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011002 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011003 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011004 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011005 | 21 | TRABAJADOR/A SOCIAL | 6,509.40 | 6,593.28 | 13,102.68 |
| 0011006 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011007 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0011008 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0012001 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0012002 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0012003 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0012004 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200402 | CENTRO VALOR. DISCAPACIDAD Y D |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|--|-------|---------------------------|------------|--------------|------------|
| 0012005 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0012006 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0013001 | 20 | TECNICO ATENCION TEMPRANA | 5,613.96 | 6,591.12 | 12,205.08 |
| 0014001 | 20 | TECNICO GRADO MEDIO | 5,613.96 | 6,145.68 | 11,759.64 |
| 0015001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0015002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0016001 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 5,409.84 | 9,590.52 |
| 0017001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0017002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0017003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0018001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 0018002 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| CENTRO 200402 CENTRO VALOR. DISCAPACIDAD Y D | | | 236,307.72 | 318,636.60 | 554,944.32 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200403 | RESIDENCIA DE CALAHORRA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|-------------------------|-----------|--------------|-----------|
| 0001001 | 26 | DIRECTOR/A | 8,914.32 | 18,197.76 | 27,112.08 |
| 0002001 | 24 | MEDICO GENERAL | 7,442.28 | 13,536.00 | 20,978.28 |
| 0003001 | 22 | SUPERVISOR/A | 6,509.40 | 9,639.72 | 16,149.12 |
| 0004001 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004002 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004003 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004004 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004006 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004007 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004008 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004009 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004010 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0004011 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0005001 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0006001 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0007001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0008001 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 8,491.44 | 12,672.12 |
| 0008002 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 8,491.44 | 12,672.12 |
| 0008003 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 8,491.44 | 12,672.12 |
| 0008004 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 8,491.44 | 12,672.12 |
| 0008005 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 8,491.44 | 12,672.12 |
| 0008006 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 8,491.44 | 12,672.12 |
| 0009001 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009002 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009003 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009004 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009005 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009006 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 99

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200403 | RESIDENCIA DE CALAHORRA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|----------------------|-----------|--------------|-----------|
| 0009007 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009008 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009009 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009010 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009011 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009012 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009013 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009014 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009015 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009016 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009017 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009019 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009020 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009021 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009022 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009023 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009024 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009025 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009026 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009027 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009028 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009029 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009030 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009031 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009032 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009033 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009034 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009035 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200403 | RESIDENCIA DE CALAHORRA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|----------------------|-----------|--------------|-----------|
| 0009036 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009037 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009038 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009039 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009040 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009041 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009043 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009044 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009045 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009046 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009047 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009049 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009050 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009051 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009052 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009053 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009054 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009055 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009056 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009057 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0009058 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010001 | 13 | CONSERJE MAYOR | 3,607.44 | 6,083.04 | 9,690.48 |
| 0011001 | 13 | SUBALTERNO | 4,180.68 | 6,018.12 | 10,198.80 |
| 0011002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 9004001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 9004010 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 9009003 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9009004 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |

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Retribuciones complementarias actuales - 2020

PAG. 101

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200403 | RESIDENCIA DE CALAHORRA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---------------------------------------|------------|--------------|--------------|
| 9009005 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9009006 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9009007 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| | | CENTRO 200403 RESIDENCIA DE CALAHORRA | 396,111.00 | 649,544.28 | 1,045,655.28 |

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200404 | RESIDENCIA DE LARDERO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 26 | DIRECTOR/A | 8,914.32 | 18,197.76 | 27,112.08 |
| 0002001 | 24 | ADMINISTRADOR/A | 7,442.28 | 10,642.68 | 18,084.96 |
| 0003001 | 24 | MEDICO GENERAL | 7,442.28 | 13,536.00 | 20,978.28 |
| 0005001 | 22 | SUPERVISOR/A | 6,509.40 | 8,931.24 | 15,440.64 |
| 0006002 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006003 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006004 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006005 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006006 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006007 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006008 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0007001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0008001 | 20 | RESPONSABLE AREA PERSONAL ADMINISTRATIVA | 5,613.96 | 8,310.48 | 13,924.44 |
| 0009001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0010001 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010002 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010003 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010004 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010005 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010006 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010007 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010008 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010009 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010010 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010011 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010012 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010013 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010014 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200404 | RESIDENCIA DE LARDERO |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|-------------------------------------|-------|------------------------|------------|--------------|------------|
| 0010015 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010016 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010017 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010018 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010019 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010021 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010024 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0010025 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0011001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0012001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0012002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0012003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0012004 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0012005 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0012006 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0013001 | 13 | SUBALTERNO | 3,607.44 | 4,921.20 | 8,528.64 |
| 9004010 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 9011008 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9011009 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| CENTRO 200404 RESIDENCIA DE LARDERO | | | 224,837.16 | 352,887.60 | 577,724.76 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200405 | C.A.P.D.P. DE FUENMAYOR |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 26 | DIRECTOR/A | 8,914.32 | 18,197.76 | 27,112.08 |
| 0002001 | 22 | ADMINISTRADOR/A | 6,509.40 | 15,632.76 | 22,142.16 |
| 0003001 | 24 | MEDICO GENERAL | 7,442.28 | 13,536.00 | 20,978.28 |
| 0004001 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0005001 | 22 | RESPONSABLE AREA ASISTENCIAL Y RESIDENCI | 6,509.40 | 9,623.40 | 16,132.80 |
| 0006001 | 21 | A.T.S. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006002 | 21 | A.T.S. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006003 | 21 | A.T.S. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006004 | 21 | A.T.S. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006005 | 21 | A.T.S. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006006 | 21 | A.T.S. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0006007 | 21 | A.T.S. | 6,043.56 | 8,335.44 | 14,379.00 |
| 0007001 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0008001 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0009001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0010001 | 20 | RESPONSABLE AREA PERSONAL Y ADMINISTRACI | 5,613.96 | 8,310.48 | 13,924.44 |
| 0011001 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011002 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011003 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011004 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011005 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011006 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011007 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011008 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011009 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011010 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011011 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011012 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200405 | C.A.P.D.P. DE FUENMAYOR |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|--|-----------|--------------|-----------|
| 0011013 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011014 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011015 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011016 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0011017 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| 0012001 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012002 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012003 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012004 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012005 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012006 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012007 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012008 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012009 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012010 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012011 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012012 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012014 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012015 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012016 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012017 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012018 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012019 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012020 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012021 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012022 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012023 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012024 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200405 | C.A.P.D.P. DE FUENMAYOR |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|------------------------|-----------|--------------|-----------|
| 0012025 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012026 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012027 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012028 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012029 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012030 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012031 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012032 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012033 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012034 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012035 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012036 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012037 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012038 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012039 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012040 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012041 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012042 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012043 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012044 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012045 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012046 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012047 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012048 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012049 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012050 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012051 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012052 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200405 | C.A.P.D.P. DE FUENMAYOR |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------------------------------------|-------|--|------------|--------------|--------------|
| 0012053 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012054 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012055 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012056 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012058 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012059 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012060 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012061 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012062 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012063 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0012064 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 7,044.60 | 11,225.28 |
| 0013001 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 6,113.40 | 10,294.08 |
| 0014001 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 5,761.56 | 9,942.24 |
| 0014002 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 5,761.56 | 9,942.24 |
| 0014003 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 5,761.56 | 9,942.24 |
| 0014004 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 5,761.56 | 9,942.24 |
| 0014005 | 15 | AUXILIAR DE ENFERMERIA | 4,180.68 | 5,761.56 | 9,942.24 |
| 0015001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 9004010 | 21 | A.T.S.-D.U.E. | 6,043.56 | 8,335.44 | 14,379.00 |
| 9009003 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9009004 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9009005 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9009006 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9009007 | 15 | AUXILIAR ASISTENCIAL | 4,180.68 | 7,044.60 | 11,225.28 |
| 9011008 | 18 | AYUDANTE TECNICO EN EDUCACION MINUSVALID | 5,040.60 | 6,813.00 | 11,853.60 |
| CENTRO 200405 C.A.P.D.P. DE FUENMAYOR | | | 508,079.04 | 799,002.24 | 1,307,081.28 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200410 | CENTROS NO RESIDENCIALES (HOGA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|---------------------|-----------|--------------|-----------|
| 0001001 | 22 | DIRECTOR/A | 7,442.28 | 10,148.28 | 17,590.56 |
| 0001001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0001001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A | 6,509.40 | 10,148.28 | 16,657.68 |
| 0001001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0002001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0002001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0002001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0002001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0002001 | 21 | TRABAJADOR/A SOCIAL | 6,509.40 | 6,593.28 | 13,102.68 |
| 0002001 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0002001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0002001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0002001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0002001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0002002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0002002 | 13 | SUBALTERNO | 4,180.68 | 6,018.12 | 10,198.80 |
| 0002002 | 13 | SUBALTERNO | 4,180.68 | 6,018.12 | 10,198.80 |
| 0002003 | 13 | SUBALTERNO | 4,180.68 | 6,018.12 | 10,198.80 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI |
| CENTRO | 200410 | CENTROS NO RESIDENCIALES (HOGA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|--------|--------------------------------|------------|--------------|------------|
| 0003001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0003001 | 13 | SUBALTERNO | 4,180.68 | 6,018.12 | 10,198.80 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 4,180.68 | 6,018.12 | 10,198.80 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003003 | 13 | SUBALTERNO | 4,180.68 | 6,018.12 | 10,198.80 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0003003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0004001 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0004001 | 22 | DIRECTOR/A HOGAR | 6,509.40 | 10,148.28 | 16,657.68 |
| 0004002 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| 0004003 | 13 | SUBALTERNO | 3,607.44 | 6,018.12 | 9,625.56 |
| CENTRO | 200410 | CENTROS NO RESIDENCIALES (HOGA | 262,432.08 | 386,310.12 | 648,742.20 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | | | | |
|------------|------|--------------------------------|--------------|--------------|--------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD | | | |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI | | | |
| SERVICIO | 2004 | D.G. DE DEPENDENCIA, DISCAPACI | 1,755,087.96 | 2,682,140.76 | 4,437,228.72 |

PRESUPUESTOS GENERALES

FECHA: 27/11/2019

Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2005 | D.G. DE SERVICIOS SOCIALES Y C |
| CENTRO | 200501 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|---------|-------|--|-----------|--------------|-----------|
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 13,906.92 | 21,349.20 |
| 0001001 | 28 | JEFE/A SERVICIO PLANIFICACION Y ACCION S | 10,627.56 | 22,713.36 | 33,340.92 |
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 13,906.92 | 21,349.20 |
| 0002001 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0002001 | 24 | JEFE/A SECCION PLANIFICACION Y CALIDAD | 7,442.28 | 13,906.92 | 21,349.20 |
| 0002001 | 22 | PSICOLOGO/A | 6,509.40 | 11,918.40 | 18,427.80 |
| 0003001 | 24 | JEFE/A SECCION PROMOCION SERVICIOS SOCIA | 7,442.28 | 11,866.44 | 19,308.72 |
| 0003001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0003001 | 28 | JEFE/A SERVICIO PRESTACIONES SOCIALES | 10,627.56 | 22,713.36 | 33,340.92 |
| 0003002 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0003003 | 21 | ASISTENTE SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0004001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0004001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0004001 | 28 | JEFE/A SERVICIO PROTECCION DE MENORES, M | 10,627.56 | 22,713.36 | 33,340.92 |
| 0004001 | 24 | JEFE/A SECCION SERVICIOS SOCIALES COMUNI | 7,442.28 | 11,866.44 | 19,308.72 |
| 0005001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0005001 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0005001 | 26 | JEFE/A AREA DE PROMOCION DE MUJER, FAMIL | 8,914.32 | 18,239.88 | 27,154.20 |
| 0006001 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0006001 | 22 | SOCIOLOGO/A | 6,509.40 | 11,918.40 | 18,427.80 |
| 0006001 | 21 | FISIOTERAPEUTA | 6,043.56 | 7,561.44 | 13,605.00 |
| 0007001 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0007001 | 21 | TERAPEUTA OCUPACIONAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0008001 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0008001 | 24 | JEFE/A SECCION PENSIONES NO CONTRIBUTIVA | 7,442.28 | 11,866.44 | 19,308.72 |
| 0009001 | 20 | TECNICO ESTADISTICO | 5,613.96 | 9,444.48 | 15,058.44 |
| 0009001 | 24 | JEFE/A SECCION SUBVENCIONES Y AYUDAS | 7,442.28 | 11,866.44 | 19,308.72 |
| 0010001 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 112

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2005 | D.G. DE SERVICIOS SOCIALES Y C |
| CENTRO | 200501 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|---|-----------|--------------|-----------|
| 0010001 | 24 | JEFE/A SECCION PRESTACIONES DE INSERCIION | 7,442.28 | 11,866.44 | 19,308.72 |
| 0011001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0011001 | 24 | JEFE/A SECCION PRESTACIONES PARA LA AUTO | 7,442.28 | 11,866.44 | 19,308.72 |
| 0011002 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0011003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0011004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0012001 | 24 | JEFE/A SECCION DE VALORACION Y DIAGNOSTI | 7,442.28 | 11,866.44 | 19,308.72 |
| 0013001 | 24 | JEFE/A SECCION DE ACOGIMIENTO RESIDENCIA | 7,442.28 | 11,866.44 | 19,308.72 |
| 0014001 | 24 | JEFE/A SECCION DE ACOGIMIENTO FAMILIAR Y | 7,442.28 | 11,866.44 | 19,308.72 |
| 0015001 | 24 | JEFE/A SECCION MUJER, FAMILIA E INFANCIA | 7,442.28 | 11,866.44 | 19,308.72 |
| 0017001 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017002 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017003 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017004 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017005 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0017006 | 22 | PSICOLOGO | 6,509.40 | 11,918.40 | 18,427.80 |
| 0018002 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018004 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0018005 | 22 | TECNICO A.G. | 6,509.40 | 7,617.24 | 14,126.64 |
| 0019001 | 24 | RESPONSABLE MENORES | 7,442.28 | 11,149.56 | 18,591.84 |
| 0020001 | 22 | RESPONSABLE CENTRO ASESOR DE LA MUJER | 6,509.40 | 9,623.40 | 16,132.80 |
| 0021001 | 22 | TRABAJADOR/A SOCIAL DE APOYO | 7,442.28 | 8,323.32 | 15,765.60 |
| 0022004 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0022005 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0022006 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0022007 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0022008 | 21 | TRABAJADOR/A SOCIAL | 6,043.56 | 6,593.28 | 12,636.84 |
| 0023001 | 18 | SECRETARIO/A DIRECTOR GENERAL | 5,040.60 | 7,323.24 | 12,363.84 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

PAG. 113

| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2005 | D.G. DE SERVICIOS SOCIALES Y C |
| CENTRO | 200501 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|---------|-------|-------------------------|-----------|--------------|-----------|
| 0023004 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023005 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023006 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023008 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023009 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023012 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023013 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023014 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023015 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0023017 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0024003 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024006 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024009 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024011 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024012 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024013 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024014 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024015 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0024016 | 20 | GESTION A.G. | 5,613.96 | 6,145.68 | 11,759.64 |
| 0026003 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026006 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026007 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0026008 | 18 | AYUDANTE ADMINISTRATIVO | 5,040.60 | 7,041.84 | 12,082.44 |
| 0027002 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027003 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027004 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027005 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0027006 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2005 | D.G. DE SERVICIOS SOCIALES Y C |
| CENTRO | 200501 | SERVICIOS GENERALES |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | |
|-----------------------------------|-------|-----------------------------------|------------|--------------|--------------|
| 0027007 | 17 | ADMINISTRATIVO A.G. | 4,753.80 | 5,083.80 | 9,837.60 |
| 0028001 | 17 | AYUDANTE FACULTATIVO | 4,753.80 | 5,083.80 | 9,837.60 |
| 0029001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029003 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029004 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029005 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029006 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029007 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029010 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029011 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0029013 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 0030001 | 24 | RESPONSABLE PROGRAMA PRESTACIONES | 7,442.28 | 11,866.44 | 19,308.72 |
| 9309001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| CENTRO 200501 SERVICIOS GENERALES | | | 583,854.96 | 798,285.00 | 1,382,139.96 |

PRESUPUESTOS GENERALES

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Retribuciones complementarias actuales - 2020

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| | | |
|------------|--------|--------------------------------|
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD |
| SERVICIO | 2005 | D.G. DE SERVICIOS SOCIALES Y C |
| CENTRO | 200502 | RESIDENCIA LA COMETA |

| PUESTO | NIVEL | DESCRIPCIÓN | C.DESTINO | C.ESPECÍFICO | TOTAL |
|-----------------|--------|-------------------------------------|---------------|---------------|---------------|
| 0001001 | 24 | DIRECTOR/A | 7,442.28 | 13,873.68 | 21,315.96 |
| 0002002 | 21 | EDUCADOR | 6,043.56 | 6,147.60 | 12,191.16 |
| 0003001 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003002 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003004 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003006 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003007 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003008 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003009 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003010 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003011 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003012 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003013 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0003014 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 0004001 | 15 | AUXILIAR A.G. | 4,180.68 | 4,808.52 | 8,989.20 |
| 9003003 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| 9003005 | 17 | AYUDANTE TECNICO EDUCACION INFANTIL | 4,753.80 | 7,053.00 | 11,806.80 |
| CENTRO | 200502 | RESIDENCIA LA COMETA | 93,727.32 | 137,677.80 | 231,405.12 |
| SERVICIO | 2005 | D.G. DE SERVICIOS SOCIALES Y C | 677,582.28 | 935,962.80 | 1,613,545.08 |
| CONSEJERIA | 20 | SERVICIOS SOCIALES Y A LA CIUD | 2,962,602.24 | 4,416,127.56 | 7,378,729.80 |
| TOTAL COMUNIDAD | | | 13,896,367.80 | 21,905,198.16 | 35,801,565.96 |