



Selección Orgánica : TOTAL

Selección Funcional: TOTAL

Selección Económica: TOTAL

Selecc. Territorial: TOTAL

Selección Remanente: TOTAL

Incorporar a: EJERCICIOS FUTUROS



**Gobierno
de La
Rioja**

LKFuApOr

Adm. Pública y Hacienda

SICAP - Sistema de Información Contable

FUTUROS - Relación de Aplicaciones por Código Orgánico

Fecha: 26/10/15

Hora: 12:32:40

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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	01		2015/0501.7111.202	2014/0501.7111.202	2016	2005	14.384,00	14.384,00
					2016	2012	30.076,24	30.076,24
					2016	2013	622,44	622,44
					2016	2014	180,36	180,36
			2015/0501.7111.204	2014/0501.7111.204	2016	2013	3.212,76	3.212,76
** TOTAL ORGÁNICO 05 01							48.475,80	48.475,80
	02		2015/0502.7121.476	2014/050301.5311.47504	2016	2012	49.885,72	49.885,72
** TOTAL ORGÁNICO 05 02							49.885,72	49.885,72
	03	01	2015/050301.5311.47501	2014/050301.5311.47501	2016	2013	28.105,63	28.105,63
			2015/050301.5311.47502	2014/050301.5311.47502	2016	2011	3.663,50	3.663,50
					2016	2012	5.547,72	5.547,72
					2016	2013	965,88	965,88
					2016	2014	2.916,96	10.000,00
			2015/050301.5311.47503	2014/050301.5311.47503	2016	2009	66.292,02	66.292,02
					2016	2011	2.334,03	2.334,03
					2016	2012	2.045,14	2.045,14
					2016	2013	987,00	987,00
					2016	2014	728,16	728,16
			2015/050301.5311.47508	2014/050301.5311.47508	2016	2008	10.250,77	10.250,77
					2016	2009	14.653,16	14.653,16
					2016	2010	11.234,18	11.234,18
					2016	2011	59.985,60	59.985,60
					2016	2012	125.141,42	125.141,42
					2016	2013	280.848,31	280.848,31
					2016	2014	579.669,86	579.669,86
			2015/050301.5311.484	2014/050301.5311.484	2016	2008	200.029,65	200.029,65
					2016	2010	315.527,02	315.527,02
					2016	2011	40.212,50	40.212,50
					2016	2012	117.311,43	117.311,43
					2016	2013	161.293,54	161.293,54
					2016	2014	61.737,11	61.737,11
			2015/050301.5311.77004	2014/050301.5311.77004	2016	2008	149.282,28	149.282,28
			2015/050301.5311.77900	2014/050301.5311.77900	2016	2014	5.942.939,10	5.942.939,10
			2015/050301.5311.78001	2014/050301.5311.78001	2016	2008	325.846,11	325.846,11
					2016	2010	330.846,89	330.846,89
					2016	2011	28.309,10	28.309,10
					2016	2012	71.870,04	71.870,04
					2016	2013	170.117,86	170.117,86
* TOTAL ORGÁNICO 05 03 01							9.110.691,97	9.117.775,01
		02	2015/050302.5471.488	2014/050302.5471.488	2016	2014	18.066,96	18.066,96
* TOTAL ORGÁNICO 05 03 02							18.066,96	18.066,96



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
** TOTAL ORGÁNICO 05 03							9.128.758,93	9.135.841,97
	06		2015/0506.5321.60101	2014/0506.5321.60101	2016	2014	28.674,53	28.674,53
			2015/0506.5321.62201	2014/0506.5321.62201	2016	2014	1.179.462,67	1.179.462,67
			2015/0506.5321.62203	2014/0506.5321.62203	2016	2014	21.022,54	21.022,54
			2015/0506.5321.64803	2014/0506.5321.64803	2016	2014	134.962,44	134.962,44
			2015/0506.5321.66101	2014/0506.5321.66101	2016	2014	826.407,68	661.406,80
** TOTAL ORGÁNICO 05 06							2.190.529,86	2.025.528,98
	07		2015/0507.4432.60101	2014/0507.4432.60101	2016	2014	1.378.587,71	1.378.587,71
			2015/0507.4432.74200	2014/0507.4432.74200	2016	2010	725.000,00	725.000,00
** TOTAL ORGÁNICO 05 07							2.103.587,71	2.103.587,71
*** TOTAL ORGÁNICO 05							13.521.238,02	13.363.320,18
06	01		2015/0601.4111.202	2014/0601.4111.202	2016	2008	930.316,80	930.316,80
					2016	2010	29.288,82	29.288,82
					2016	2011	34.545,84	34.545,84
					2016	2012	44.644,08	44.644,08
					2016	2013	23.867,40	23.867,40
			2015/0601.4111.22700	2014/0601.4111.22700	2016	2014	21.362,20	21.362,20
** TOTAL ORGÁNICO 06 01							1.084.025,14	1.084.025,14
	03		2015/0603.4131.22706	2014/0603.4131.22706	2016	2014	15.389,75	15.389,75
			2015/0603.4421.22706	2014/0603.4421.22706	2016	2012	48.814,32	48.814,32
					2016	2013	873,78	873,78
					2016	2014	44,72	44,72
** TOTAL ORGÁNICO 06 03							65.122,57	65.122,57
	04		2015/0604.4122.25204	2014/0604.4122.25204	2016	2004	964.410,00	964.410,00
					2016	2009	99.858,54	99.858,54
					2016	2010	3.231.064,88	3.231.064,88
					2016	2012	58.217,57	58.217,57
					2016	2013	217.838,16	217.838,16
					2016	2014	11.650.999,13	11.650.999,13
** TOTAL ORGÁNICO 06 04							16.222.388,28	16.222.388,28
	08	01	2015/060801.3114.21300	2014/060801.3114.21300	2016	2014	3.355,22	3.355,22
			2015/060801.3114.22700	2014/060801.3114.22700	2016	2014	11.519,20	11.519,20
			2015/060801.3114.22714	2014/060801.3114.22714	2016	2014	53.424,38	53.424,38
			2015/060801.3114.22716	2014/060801.3114.22716	2016	2014	1.586.536,02	1.586.536,02
			2015/060801.3114.22717	2014/060801.3114.22717	2016	2012	772.324,80	772.324,80
					2016	2013	280.676,80	280.676,80
					2016	2014	1.266.449,81	2.718.077,54
			2015/060801.3114.22718	2014/060801.3114.22718	2016	2012	329.376,32	329.376,32
					2016	2013	896.707,12	896.707,12
					2016	2014	979.978,86	927.711,36



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/060801.3114.22719	2014/060801.3114.22719	2016	2013	670.472,00	670.472,00
			2015/060801.3114.22721	2014/060801.3114.22721	2016	2014	184.023,40	142.651,30
			2015/060801.3114.487	2014/060801.3114.487	2016	2014	549.157,44	549.157,44
					2016	2012	629.000,00	629.000,00
					2016	2013	226.434,00	226.434,00
* TOTAL ORGÁNICO 06 08 01							8.439.435,37	9.797.423,50
		02	2015/060802.3123.22700	2014/060802.3123.22700	2016	2014	13.128,50	13.128,50
* TOTAL ORGÁNICO 06 08 02							13.128,50	13.128,50
		06	2015/060806.3121.22701	2014/060806.3121.22701	2016	2014	31.801,44	31.801,44
			2015/060806.3121.22712	2014/060806.3121.22712	2016	2014	37.522,87	37.522,87
* TOTAL ORGÁNICO 06 08 06							69.324,31	69.324,31
		10	2015/060810.3122.22700	2014/060810.3122.22700	2016	2014	537.043,04	537.043,04
* TOTAL ORGÁNICO 06 08 10							537.043,04	537.043,04
** TOTAL ORGÁNICO 06 08							9.058.931,22	10.416.919,35
*** TOTAL ORGÁNICO 06							26.430.467,21	27.788.455,34
08	02	01	2015/080201.4531.22799	2014/080201.4531.22799	2016	2014	100.000,00	100.000,00
* TOTAL ORGÁNICO 08 02 01							100.000,00	100.000,00
** TOTAL ORGÁNICO 08 02							100.000,00	100.000,00
	04		2015/0804.4211.22609	2014/0804.4211.22609	2016	2014	5.828,91	5.828,91
			2015/0804.4221.202	2014/0804.4221.202	2016	2014	29.040,00	29.040,00
			2015/0804.4221.205	2014/0804.4221.205	2016	2014	12.823,07	12.823,07
			2015/0804.4221.48200	2014/0804.4221.48200	2016	2013	45.033.966,18	45.033.966,18
					2016	2014	1.400.093,34	1.400.093,34
			2015/0804.4221.62201	2014/0804.4221.62201	2016	2014	1.426.194,29	1.426.194,29
			2015/0804.4221.62203	2014/0804.4221.62203	2016	2014	4.391,48	4.391,48
			2015/0804.4221.76101	2014/0804.4221.76101	2016	2005	582.362,42	582.362,42
			2015/0804.5441.44900	2014/0804.5441.44900	2016	2013	30.000,00	30.000,00
** TOTAL ORGÁNICO 08 04							48.524.699,69	48.524.699,69
*** TOTAL ORGÁNICO 08							48.624.699,69	48.624.699,69
09	02		2015/0902.5122.22706	2014/0902.5122.22706	2016	2014	130.202,22	19.565,66
			2015/0902.5122.22799	2014/0902.5122.22799	2016	2009	3.741.310,00	3.741.310,00
					2016	2010	64.505,34	64.505,34
			2015/0902.5122.761	2014/0902.5122.761	2016	2014	283.602,84	283.602,84
			2015/0902.5123.47000	2014/0902.5123.47000	2016	2010	1.389.567,00	1.389.567,00
					2016	2013	73.953,00	73.953,00
			2015/0902.5133.22502	2014/0902.5133.22502	2016	2013	731.787,83	731.787,83
** TOTAL ORGÁNICO 09 02							6.414.928,23	6.304.291,67



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
	03		2015/0903.4311.440	2014/0903.4311.440	2016	2014	43.192,56	43.192,56
			2015/0903.4311.76901	2014/0903.4311.76901	2016	2014	300.395,00	300.395,00
			2015/0903.4311.78000	2014/0903.4311.78000	2016	2012	74.554,02	74.554,02
					2016	2013	414,84	414,84
** TOTAL ORGÁNICO 09 03							418.556,42	418.556,42
	05		2015/0905.4411.76199	2014/0905.4411.76199	2016	2014	1.620.862,72	1.620.862,72
** TOTAL ORGÁNICO 09 05							1.620.862,72	1.620.862,72
*** TOTAL ORGÁNICO 09							8.454.347,37	8.343.710,81
11	01		2015/1101.0111.30001	2014/1101.0111.30001	2016	2013	1.331.935,00	1.331.935,00
			2015/1101.0111.30002	2014/1101.0111.30002	2016	2013	2.316.280,61	2.316.280,61
			2015/1101.0111.30004	2014/1101.0111.30004	2016	2013	1.803.100,64	1.803.100,64
			2015/1101.0111.30005	2014/1101.0111.30005	2016	2013	2.066.000,00	2.066.000,00
			2015/1101.0111.30007	2014/1101.0111.30007	2016	2014	1.583.290,31	1.583.290,31
			2015/1101.0111.30008	2014/1101.0111.30007	2016	2014	285.413,70	285.413,70
			2015/1101.0111.31005	2014/1101.0111.31005	2016	2011	182.500,00	182.500,00
			2015/1101.0111.31008	2014/1101.0111.31008	2016	2004	162.222,22	162.222,22
			2015/1101.0111.31009	2014/1101.0111.31009	2016	1999	28.751,16	28.751,16
			2015/1101.0111.31013	2014/1101.0111.31013	2016	2000	9.784,34	9.784,34
			2015/1101.0111.31014	2014/1101.0111.31014	2016	2000	9.784,34	9.784,34
			2015/1101.0111.31015	2014/1101.0111.31015	2016	2011	68.472,46	68.472,46
			2015/1101.0111.31016	2014/1101.0111.31016	2016	2011	66.669,72	66.669,72
			2015/1101.0111.31017	2014/1101.0111.31017	2016	2001	17.213,40	17.213,40
			2015/1101.0111.31018	2014/1101.0111.31018	2016	2002	94.767,12	94.767,12
			2015/1101.0111.31019	2014/1101.0111.31019	2016	2011	95.041,67	95.041,67
			2015/1101.0111.31020	2014/1101.0111.31020	2016	2006	2.173.992,00	2.173.992,00
			2015/1101.0111.31021	2014/1101.0111.31021	2016	2007	486.810,85	486.810,85
			2015/1101.0111.31022	2014/1101.0111.31022	2016	2008	779.845,68	779.845,68
			2015/1101.0111.31023	2014/1101.0111.31023	2016	2008	634.439,10	634.439,10
			2015/1101.0111.31024	2014/1101.0111.31024	2016	2008	1.205.434,29	1.205.434,29
			2015/1101.0111.31025	2014/1101.0111.31025	2016	2009	537.568,49	537.568,49
			2015/1101.0111.31026	2014/1101.0111.31026	2016	2009	83.416,67	83.416,67
			2015/1101.0111.31027	2014/1101.0111.31027	2016	2009	27.500,00	27.500,00
			2015/1101.0111.31028	2014/1101.0111.31028	2016	2014	465.462,96	465.462,96
			2015/1101.0111.31029	2014/1101.0111.31029	2016	2011	162.666,67	162.666,67
			2015/1101.0111.31030	2014/1101.0111.31030	2016	2009	111.222,22	111.222,22
			2015/1101.0111.31031	2014/1101.0111.31031	2016	2014	607.617,00	607.617,00
			2015/1101.0111.31032	2014/1101.0111.31032	2016	2010	500.234,00	500.234,00
			2015/1101.0111.31033	2014/1101.0111.31033	2016	2010	2.687.344,00	2.687.344,00
			2015/1101.0111.31034	2014/1101.0111.31034	2016	2014	542.566,00	542.566,00
			2015/1101.0111.31035	2014/1101.0111.31035	2016	2010	925.722,66	925.722,66
			2015/1101.0111.31036	2014/1101.0111.31036	2016	2011	75.833,33	75.833,33
			2015/1101.0111.31037	2014/1101.0111.31037	2016	2011	47.743,06	47.743,06



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.31038	2014/1101.0111.31038	2016	2012	1.200.625,00	0,00
			2015/1101.0111.31039	2014/1101.0111.31039	2016	2014	305.000,00	305.000,00
			2015/1101.0111.31040	2014/1101.0111.31040	2016	2011	1.519.200,00	1.519.200,00
			2015/1101.0111.31041	2014/1101.0111.31041	2016	2012	488.000,00	488.000,00
					2016	2014	579.500,00	579.500,00
			2015/1101.0111.31042	2014/1101.0111.31042	2016	2012	582.986,11	582.986,11
			2015/1101.0111.31043	2014/1101.0111.31043	2016	2014	811.333,33	811.333,33
			2015/1101.0111.31056	2014/1101.0111.31056	2016	2014	1.830.000,00	1.830.000,00
			2015/1101.0111.31057	2014/1101.0111.31057	2016	2014	1.575.833,33	1.575.833,33
			2015/1101.0111.31058	2014/1101.0111.31058	2016	2013	254.166,67	254.166,67
					2016	2014	68.116,66	68.116,66
			2015/1101.0111.31059	2014/1101.0111.31059	2016	2013	2.994.083,33	2.994.083,33
			2015/1101.0111.31060	2014/1101.0111.31060	2016	2013	954.819,00	954.819,00
			2015/1101.0111.31061	2014/1101.0111.31061	2016	2014	1.779.166,67	1.779.166,67
			2015/1101.0111.31062	2014/1101.0111.31062	2016	2014	653.843,75	653.843,75
			2015/1101.0111.90102	2014/1101.0111.90102	2016	2013	684.138,78	684.138,78
			2015/1101.0111.90104	2014/1101.0111.90104	2016	2013	272.882,69	272.882,69
			2015/1101.0111.90105	2014/1101.0111.90105	2016	2013	60.000.000,00	60.000.000,00
			2015/1101.0111.91305	2014/1101.0111.91305	2016	2011	300.000,00	300.000,00
			2015/1101.0111.91308	2014/1101.0111.91308	2016	2008	333.333,33	333.333,33
			2015/1101.0111.91309	2014/1101.0111.91309	2016	1999	921.551,89	921.551,89
			2015/1101.0111.91313	2014/1101.0111.91313	2016	2000	321.971,04	321.971,04
			2015/1101.0111.91314	2014/1101.0111.91314	2016	2000	321.971,04	321.971,04
			2015/1101.0111.91315	2014/1101.0111.91315	2016	2011	1.287.883,07	1.287.883,07
			2015/1101.0111.91316	2014/1101.0111.91316	2016	2011	693.475,52	693.475,52
			2015/1101.0111.91317	2014/1101.0111.91317	2016	2001	693.475,53	693.475,53
			2015/1101.0111.91318	2014/1101.0111.91318	2016	2002	500.000,00	500.000,00
			2015/1101.0111.91319	2014/1101.0111.91319	2016	2011	500.000,00	500.000,00
			2015/1101.0111.91320	2014/1101.0111.91320	2016	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91321	2014/1101.0111.91321	2016	2008	1.384.615,40	1.384.615,40
			2015/1101.0111.91322	2014/1101.0111.91322	2016	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91323	2014/1101.0111.91323	2016	2008	1.538.461,52	1.538.461,52
			2015/1101.0111.91324	2014/1101.0111.91324	2016	2008	2.923.076,92	2.923.076,92
			2015/1101.0111.91325	2014/1101.0111.91325	2016	2009	2.000.000,00	2.000.000,00
			2015/1101.0111.91326	2014/1101.0111.91326	2016	2009	6.000.000,00	6.000.000,00
			2015/1101.0111.91327	2014/1101.0111.91327	2016	2009	2.000.000,00	2.000.000,00
			2015/1101.0111.91328	2014/1101.0111.91328	2016	2014	6.666.666,66	6.666.666,66
			2015/1101.0111.91329	2014/1101.0111.91329	2016	2011	2.000.000,00	2.000.000,00
			2015/1101.0111.91330	2014/1101.0111.91330	2016	2009	4.000.000,00	4.000.000,00
			2015/1101.0111.91331	2014/1101.0111.91331	2016	2014	3.125.000,00	3.125.000,00
			2015/1101.0111.91332	2014/1101.0111.91332	2016	2010	2.500.000,00	2.500.000,00
			2015/1101.0111.91333	2014/1101.0111.91333	2016	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91334	2014/1101.0111.91334	2016	2014	2.875.000,00	2.875.000,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.91335	2014/1101.0111.91335	2016	2010	4.375.000,00	4.375.000,00
			2015/1101.0111.91336	2014/1101.0111.91336	2016	2011	6.000.000,00	6.000.000,00
			2015/1101.0111.91337	2014/1101.0111.91337	2016	2011	2.500.000,00	2.500.000,00
			2015/1101.0111.91338	2014/1101.0111.91338	2016	2012	3.750.000,00	0,00
			2015/1101.0111.91340	2014/1101.0111.91340	2016	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91342	2014/1101.0111.91342	2016	2012	5.000.000,00	5.000.000,00
			2015/1101.0111.91360	2014/1101.0111.91360	2016	2013	4.666.667,66	4.666.667,66
** TOTAL ORGÁNICO 11 01							179.384.733,26	174.434.108,26
*** TOTAL ORGÁNICO 11							179.384.733,26	174.434.108,26
12	01		2015/1201.6111.21300	2014/1201.6111.21300	2016	2014	4.214,19	4.214,19
			2015/1201.6111.22701	2014/1201.6111.22701	2016	2014	94.007,11	94.007,11
** TOTAL ORGÁNICO 12 01							98.221,30	98.221,30
	07		2015/1207.6151.21300	2014/1207.6151.21300	2016	2014	11.180,40	11.180,40
			2015/1207.6151.22401	2014/1207.6151.22401	2016	2012	166.517,26	166.517,26
** TOTAL ORGÁNICO 12 07							177.697,66	177.697,66
	09		2015/1209.1212.16205	2014/1209.1212.16205	2016	2013	41.488,80	41.488,80
			2015/1209.1212.16305	2014/1209.1212.16305	2016	2013	10.372,20	10.372,20
** TOTAL ORGÁNICO 12 09							51.861,00	51.861,00
	10		2015/1210.5411.21600	2014/1210.5411.21600	2016	2013	40.106,83	40.106,83
			2015/1210.5411.22707	2014/1210.5411.22707	2016	2014	692.074,92	3.184.724,65
			2015/1210.5411.64400	2014/1210.5411.64400	2016	2014	52.500,00	52.500,00
			2015/1210.5411.64800	2014/1210.5411.64800	2016	2013	58.377,95	58.377,95
			2015/1210.5411.911	2014/1210.5411.911	2016	2013	333.333,00	333.333,00
** TOTAL ORGÁNICO 12 10							1.176.392,70	3.669.042,43
*** TOTAL ORGÁNICO 12							1.504.172,66	3.996.822,39
14	03		2015/1403.1261.22706	2014/1403.1261.22706	2016	2014	405.316,33	405.316,33
** TOTAL ORGÁNICO 14 03							405.316,33	405.316,33
	04		2015/1404.4541.22706	2014/1404.4541.22706	2016	2013	846.165,04	846.165,04
			2015/1404.4561.22701	2014/1404.4561.22701	2016	2014	11.865,62	11.865,62
			2015/1404.4561.22799	2014/1404.4561.22799	2016	2013	153.749,90	153.749,90
					2016	2014	67.001,71	67.001,71
			2015/1404.4561.48000	2014/1404.4561.48000	2016	2013	61.243,94	33.516,71
					2016	2014	26.483,29	26.483,29
** TOTAL ORGÁNICO 14 04							1.166.509,50	1.138.782,27
*** TOTAL ORGÁNICO 14							1.571.825,83	1.544.098,60
15	01		2015/1501.4122.204	2014/1501.4122.204	2016	2013	28.566,96	28.566,96
			2015/1501.4122.21300	2014/1501.4122.21300	2016	2014	1.336.891,60	1.336.891,60
			2015/1501.4122.22000	2014/1501.4122.22000	2016	2014	9.504,16	9.504,16



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1501.4122.22105	2014/1501.4122.22105	2016	2014	2.526.307,19	1.287.255,97
			2015/1501.4122.22111	2014/1501.4122.22111	2016	2014	298.549,55	298.549,55
			2015/1501.4122.22113	2014/1501.4122.22113	2016	2014	238.051,15	238.051,15
			2015/1501.4122.22114	2014/1501.4122.22114	2016	2014	843.145,25	843.145,25
			2015/1501.4122.22115	2014/1501.4122.22115	2016	2014	198.477,90	198.477,90
			2015/1501.4122.22117	2014/1501.4122.22117	2016	2014	1.977.847,05	1.614.087,36
			2015/1501.4122.22118	2014/1501.4122.22118	2016	2014	17.243,72	17.243,72
			2015/1501.4122.22713	2014/1501.4122.22713	2016	2013	1.957.576,70	1.957.576,70
** TOTAL ORGÁNICO 15 01							9.432.161,23	7.829.350,32
	02		2015/1502.4121.204	2014/1502.4121.204	2016	2013	7.791,36	7.791,36
					2016	2014	2.029,06	2.029,06
			2015/1502.4121.21300	2014/1502.4121.21300	2016	2014	19.164,27	19.164,27
			2015/1502.4121.223	2014/1502.4121.223	2016	2014	41.962,03	41.962,03
** TOTAL ORGÁNICO 15 02							70.946,72	70.946,72
	03		2015/1503.4122.21300	2014/1503.4122.21300	2016	2014	3.611,68	3.611,68
			2015/1503.4122.223	2014/1503.4122.223	2016	2014	32.891,71	32.891,71
			2015/1503.4122.22713	2014/1503.4122.22713	2016	2013	145.145,27	145.145,27
** TOTAL ORGÁNICO 15 03							181.648,66	181.648,66
*** TOTAL ORGÁNICO 15							9.684.756,61	8.081.945,70
19	03	01	2015/190301.5411.22701	2014/190301.5411.22701	2016	2014	72.353,67	72.353,67
			2015/190301.7611.22701	2014/190301.7611.22701	2016	2014	1.378,79	1.378,79
* TOTAL ORGÁNICO 19 03 01							73.732,46	73.732,46
** TOTAL ORGÁNICO 19 03							73.732,46	73.732,46
	05		2015/1905.3221.202	2014/1905.3221.202	2016	2009	27.185,76	27.185,76
					2016	2010	855,84	855,84
					2016	2011	1.628,28	1.628,28
					2016	2012	2.152,32	2.152,32
					2016	2013	18.559,02	18.559,02
			2015/1905.3221.22701	2014/1905.3221.22701	2016	2014	13.534,67	13.534,67
			2015/1905.3221.48000	2014/1905.3221.48000	2016	2014	108.879,10	108.879,10
			2015/1905.3221.48007	2014/1905.3221.48007	2016	2014	106.816,79	106.816,79
			2015/1905.3221.48012	2014/1905.3221.48012	2016	2014	66.174,84	66.174,84
			2015/1905.3221.48013	2014/1905.3221.48013	2016	2014	20.128,68	20.128,68
** TOTAL ORGÁNICO 19 05							365.915,30	365.915,30
*** TOTAL ORGÁNICO 19							439.647,76	439.647,76
**** TOTAL ANUALIDAD 2016							289.615.888,41	286.616.808,73



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	01		2015/0501.7111.202	2014/0501.7111.202	2017	2012	44.460,24	44.460,24
					2017	2013	622,44	622,44
					2017	2014	180,36	180,36
** TOTAL ORGÁNICO 05 01							45.263,04	45.263,04
	03	01	2015/050301.5311.47501	2014/050301.5311.47501	2017	2013	21.014,73	21.014,73
			2015/050301.5311.47502	2014/050301.5311.47502	2017	2012	3.937,63	3.937,63
					2017	2013	965,88	965,88
					2017	2014	2.916,96	10.000,00
			2015/050301.5311.47503	2014/050301.5311.47503	2017	2009	35.963,06	35.963,06
					2017	2012	478,79	478,79
					2017	2013	987,00	987,00
					2017	2014	728,16	728,16
			2015/050301.5311.47508	2014/050301.5311.47508	2017	2008	3.790,16	3.790,16
					2017	2009	9.026,32	9.026,32
					2017	2010	8.542,76	8.542,76
					2017	2011	7.439,50	7.439,50
					2017	2012	68.156,76	68.156,76
					2017	2013	197.885,21	197.885,21
					2017	2014	459.943,35	459.943,35
			2015/050301.5311.484	2014/050301.5311.484	2017	2008	184.551,96	184.551,96
					2017	2010	299.597,28	299.597,28
					2017	2011	38.513,96	38.513,96
					2017	2012	112.999,22	112.999,22
					2017	2013	153.212,94	153.212,94
					2017	2014	43.673,02	43.673,02
			2015/050301.5311.66101	2014/050301.5311.66101	2017	2014	3.974.385,26	199.752,98
			2015/050301.5311.77004	2014/050301.5311.77004	2017	2008	156.373,19	156.373,19
			2015/050301.5311.77900	2014/050301.5311.77900	2017	2014	4.020.977,93	4.020.977,93
			2015/050301.5311.78001	2014/050301.5311.78001	2017	2008	341.323,80	341.323,80
					2017	2010	346.776,63	346.776,63
					2017	2011	30.007,64	30.007,64
					2017	2012	76.182,25	76.182,25
					2017	2013	178.198,46	178.198,46
					2017	2014	60.213,65	60.213,65
* TOTAL ORGÁNICO 05 03 01							10.838.763,46	7.071.214,22
** TOTAL ORGÁNICO 05 03							10.838.763,46	7.071.214,22
	06		2015/0506.5321.64803	2014/0506.5321.64803	2017	2014	89.974,97	89.974,97
			2015/0506.5321.66101	2014/0506.5321.66101	2017	2014	9.248,98	9.248,98
** TOTAL ORGÁNICO 05 06							99.223,95	99.223,95
	07		2015/0507.4432.74200	2014/0507.4432.74200	2017	2010	725.000,00	725.000,00
** TOTAL ORGÁNICO 05 07							725.000,00	725.000,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
*** TOTAL ORGÁNICO 05							11.708.250,45	7.940.701,21
06	01		2015/0601.4111.202	2014/0601.4111.202	2017	2008	930.316,80	930.316,80
					2017	2010	29.288,82	29.288,82
					2017	2011	34.545,84	34.545,84
					2017	2012	44.644,08	44.644,08
					2017	2013	23.867,40	23.867,40
** TOTAL ORGÁNICO 06 01							1.062.662,94	1.062.662,94
	04		2015/0604.4122.25204	2014/0604.4122.25204	2017	2004	964.410,00	964.410,00
					2017	2009	99.858,54	99.858,54
					2017	2010	3.231.064,88	3.231.064,88
					2017	2012	58.217,57	58.217,57
					2017	2013	217.838,16	217.838,16
					2017	2014	11.640.315,17	11.640.315,17
** TOTAL ORGÁNICO 06 04							16.211.704,32	16.211.704,32
	08	01	2015/060801.3114.22716	2014/060801.3114.22716	2017	2014	1.581.046,27	1.581.046,27
			2015/060801.3114.22717	2014/060801.3114.22717	2017	2013	34.320,00	34.320,00
					2017	2014	359.458,32	1.807.119,86
			2015/060801.3114.22718	2014/060801.3114.22718	2017	2013	68.463,84	68.463,84
			2015/060801.3114.22721	2014/060801.3114.22721	2017	2014	549.157,44	549.157,44
			2015/060801.3114.487	2014/060801.3114.487	2017	2012	629.000,00	629.000,00
					2017	2013	226.434,00	226.434,00
* TOTAL ORGÁNICO 06 08 01							3.447.879,87	4.895.541,41
		04	2015/060804.3122.22700	2014/060804.3122.22700	2017	2014	345.576,00	14.399,00
* TOTAL ORGÁNICO 06 08 04							345.576,00	14.399,00
		10	2015/060810.3122.22700	2014/060810.3122.22700	2017	2014	356.561,36	356.561,36
* TOTAL ORGÁNICO 06 08 10							356.561,36	356.561,36
** TOTAL ORGÁNICO 06 08							4.150.017,23	5.266.501,77
*** TOTAL ORGÁNICO 06							21.424.384,49	22.540.869,03
08	04		2015/0804.4221.202	2014/0804.4221.202	2017	2014	21.780,00	21.780,00
			2015/0804.4221.48200	2014/0804.4221.48200	2017	2013	29.831.000,45	29.831.000,45
					2017	2014	928.076,53	928.076,53
** TOTAL ORGÁNICO 08 04							30.780.856,98	30.780.856,98
*** TOTAL ORGÁNICO 08							30.780.856,98	30.780.856,98
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2017	2009	3.892.460,00	3.892.460,00
					2017	2010	67.111,38	67.111,38
			2015/0902.5123.47000	2014/0902.5123.47000	2017	2010	1.389.567,00	1.389.567,00
					2017	2013	73.953,00	73.953,00
			2015/0902.5133.22502	2014/0902.5133.22502	2017	2013	743.366,16	743.366,16



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SICAP - Sistema de Información Contable

FUTUROS - Relación de Aplicaciones por Código Orgánico

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Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			** TOTAL ORGÁNICO 09 02				6.166.457,54	6.166.457,54
	03		2015/0903.4311.440	2014/0903.4311.440	2017	2014	33.538,35	33.538,35
			2015/0903.4311.78000	2014/0903.4311.78000	2017	2013	414,84	414,84
			** TOTAL ORGÁNICO 09 03				33.953,19	33.953,19
			*** TOTAL ORGÁNICO 09				6.200.410,73	6.200.410,73
11	01		2015/1101.0111.30001	2014/1101.0111.30001	2017	2013	1.328.296,00	1.328.296,00
			2015/1101.0111.30002	2014/1101.0111.30002	2017	2013	2.302.375,45	2.302.375,45
			2015/1101.0111.30004	2014/1101.0111.30004	2017	2013	1.801.903,42	1.801.903,42
			2015/1101.0111.30007	2014/1101.0111.30007	2017	2014	1.579.243,50	1.579.243,50
			2015/1101.0111.30008	2014/1101.0111.30007	2017	2014	272.000,00	272.000,00
			2015/1101.0111.31005	2014/1101.0111.31005	2017	2011	164.250,00	164.250,00
			2015/1101.0111.31008	2014/1101.0111.31008	2017	2004	141.944,45	141.944,45
			2015/1101.0111.31015	2014/1101.0111.31015	2017	2011	4.829,56	4.829,56
			2015/1101.0111.31016	2014/1101.0111.31016	2017	2011	35.188,58	35.188,58
			2015/1101.0111.31018	2014/1101.0111.31018	2017	2002	64.767,12	64.767,12
			2015/1101.0111.31019	2014/1101.0111.31019	2017	2011	64.625,00	64.625,00
			2015/1101.0111.31020	2014/1101.0111.31020	2017	2006	2.018.707,00	2.018.707,00
			2015/1101.0111.31021	2014/1101.0111.31021	2017	2007	409.208,69	409.208,69
			2015/1101.0111.31022	2014/1101.0111.31022	2017	2008	715.679,01	715.679,01
			2015/1101.0111.31023	2014/1101.0111.31023	2017	2008	546.885,68	546.885,68
			2015/1101.0111.31024	2014/1101.0111.31024	2017	2008	1.039.082,80	1.039.082,80
			2015/1101.0111.31025	2014/1101.0111.31025	2017	2009	425.986,30	425.986,30
			2015/1101.0111.31028	2014/1101.0111.31028	2017	2014	91.666,67	91.666,67
			2015/1101.0111.31029	2014/1101.0111.31029	2017	2011	81.111,11	81.111,11
			2015/1101.0111.31031	2014/1101.0111.31031	2017	2014	463.281,00	463.281,00
			2015/1101.0111.31032	2014/1101.0111.31032	2017	2010	384.766,00	384.766,00
			2015/1101.0111.31033	2014/1101.0111.31033	2017	2010	2.501.992,00	2.501.992,00
			2015/1101.0111.31034	2014/1101.0111.31034	2017	2014	409.777,00	409.777,00
			2015/1101.0111.31035	2014/1101.0111.31035	2017	2010	723.515,63	723.515,63
			2015/1101.0111.31038	2014/1101.0111.31038	2017	2012	969.062,50	0,00
			2015/1101.0111.31039	2014/1101.0111.31039	2017	2014	304.166,67	304.166,67
			2015/1101.0111.31040	2014/1101.0111.31040	2017	2011	1.424.250,00	1.424.250,00
			2015/1101.0111.31041	2014/1101.0111.31041	2017	2012	243.333,33	243.333,33
					2017	2014	821.583,33	821.583,33
			2015/1101.0111.31042	2014/1101.0111.31042	2017	2012	291.493,06	291.493,06
			2015/1101.0111.31043	2014/1101.0111.31043	2017	2014	811.111,11	811.111,11
			2015/1101.0111.31056	2014/1101.0111.31056	2017	2014	1.825.000,00	1.825.000,00
			2015/1101.0111.31057	2014/1101.0111.31057	2017	2014	1.551.722,22	1.551.722,22
			2015/1101.0111.31058	2014/1101.0111.31058	2017	2013	253.472,22	253.472,22
					2017	2014	126.736,11	126.736,11
			2015/1101.0111.31059	2014/1101.0111.31059	2017	2013	2.985.902,78	2.985.902,78
			2015/1101.0111.31060	2014/1101.0111.31060	2017	2013	786.495,00	786.495,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.31061	2014/1101.0111.31061	2017	2014	1.774.305,56	1.774.305,56
			2015/1101.0111.31062	2014/1101.0111.31062	2017	2014	521.645,83	521.645,83
			2015/1101.0111.90102	2014/1101.0111.90102	2017	2013	66.684.138,80	66.684.138,80
			2015/1101.0111.90104	2014/1101.0111.90104	2017	2013	272.882,69	272.882,69
			2015/1101.0111.90108	2014/1101.0111.90107	2017	2014	34.000.000,00	34.000.000,00
			2015/1101.0111.91305	2014/1101.0111.91305	2017	2011	300.000,00	300.000,00
			2015/1101.0111.91308	2014/1101.0111.91308	2017	2008	333.333,33	333.333,33
			2015/1101.0111.91315	2014/1101.0111.91315	2017	2011	321.970,96	321.970,96
			2015/1101.0111.91316	2014/1101.0111.91316	2017	2011	693.475,52	693.475,52
			2015/1101.0111.91318	2014/1101.0111.91318	2017	2002	500.000,00	500.000,00
			2015/1101.0111.91319	2014/1101.0111.91319	2017	2011	500.000,00	500.000,00
			2015/1101.0111.91320	2014/1101.0111.91320	2017	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91321	2014/1101.0111.91321	2017	2008	1.384.615,40	1.384.615,40
			2015/1101.0111.91322	2014/1101.0111.91322	2017	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91323	2014/1101.0111.91323	2017	2008	1.538.461,52	1.538.461,52
			2015/1101.0111.91324	2014/1101.0111.91324	2017	2008	2.923.076,92	2.923.076,92
			2015/1101.0111.91325	2014/1101.0111.91325	2017	2009	2.000.000,00	2.000.000,00
			2015/1101.0111.91328	2014/1101.0111.91328	2017	2014	6.666.666,70	6.666.666,70
			2015/1101.0111.91329	2014/1101.0111.91329	2017	2011	2.000.000,00	2.000.000,00
			2015/1101.0111.91331	2014/1101.0111.91331	2017	2014	3.125.000,00	3.125.000,00
			2015/1101.0111.91332	2014/1101.0111.91332	2017	2010	2.500.000,00	2.500.000,00
			2015/1101.0111.91333	2014/1101.0111.91333	2017	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91334	2014/1101.0111.91334	2017	2014	2.875.000,00	2.875.000,00
			2015/1101.0111.91335	2014/1101.0111.91335	2017	2010	4.375.000,00	4.375.000,00
			2015/1101.0111.91338	2014/1101.0111.91338	2017	2012	3.750.000,00	0,00
			2015/1101.0111.91339	2014/1101.0111.91339	2017	2014	1.666.666,67	1.666.666,67
			2015/1101.0111.91340	2014/1101.0111.91340	2017	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91342	2014/1101.0111.91342	2017	2012	5.000.000,00	5.000.000,00
			2015/1101.0111.91357	2014/1101.0111.91357	2017	2014	12.400.000,00	12.400.000,00
			2015/1101.0111.91360	2014/1101.0111.91360	2017	2013	4.666.667,66	4.666.667,66
			2015/1101.0111.91362	2014/1101.0111.91362	2017	2014	5.250.000,00	5.250.000,00
** TOTAL ORGÁNICO 11 01							209.464.560,55	204.745.498,05
*** TOTAL ORGÁNICO 11							209.464.560,55	204.745.498,05
12	09		2015/1209.1212.16205	2014/1209.1212.16205	2017	2013	41.488,80	41.488,80
			2015/1209.1212.16305	2014/1209.1212.16305	2017	2013	10.372,20	10.372,20
** TOTAL ORGÁNICO 12 09							51.861,00	51.861,00
	10		2015/1210.5411.911	2014/1210.5411.911	2017	2013	333.333,00	333.333,00
** TOTAL ORGÁNICO 12 10							333.333,00	333.333,00
*** TOTAL ORGÁNICO 12							385.194,00	385.194,00
14	04		2015/1404.4561.22799	2014/1404.4561.22799	2017	2014	67.001,71	67.001,71
			2015/1404.4561.48000	2014/1404.4561.48000	2017	2014	60.000,00	60.000,00



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SICAP - Sistema de Información Contable

FUTUROS - Relación de Aplicaciones por Código Orgánico

Fecha: 26/10/15

Hora: 12:32:41

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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
** TOTAL ORGÁNICO 14 04							127.001,71	127.001,71
*** TOTAL ORGÁNICO 14							127.001,71	127.001,71
15	01		2015/1501.4122.204	2014/1501.4122.204	2017	2013	23.805,80	23.805,80
			2015/1501.4122.21300	2014/1501.4122.21300	2017	2014	14.015,69	14.015,69
			2015/1501.4122.22111	2014/1501.4122.22111	2017	2014	298.549,55	298.549,55
			2015/1501.4122.22117	2014/1501.4122.22117	2017	2014	27.973,99	27.973,99
			2015/1501.4122.22118	2014/1501.4122.22118	2017	2014	17.243,72	17.243,72
			2015/1501.4122.22713	2014/1501.4122.22713	2017	2013	1.957.576,70	1.957.576,70
** TOTAL ORGÁNICO 15 01							2.339.165,45	2.339.165,45
	02		2015/1502.4121.204	2014/1502.4121.204	2017	2013	6.492,80	6.492,80
			2015/1502.4121.21300	2014/1502.4121.21300	2017	2014	6.346,97	6.346,97
** TOTAL ORGÁNICO 15 02							12.839,77	12.839,77
	03		2015/1503.4122.21300	2014/1503.4122.21300	2017	2014	1.382,58	1.382,58
			2015/1503.4122.22713	2014/1503.4122.22713	2017	2013	145.145,27	145.145,27
** TOTAL ORGÁNICO 15 03							146.527,85	146.527,85
*** TOTAL ORGÁNICO 15							2.498.533,07	2.498.533,07
19	03	01	2015/190301.5411.48101	2014/190301.5411.48101	2017	2013	326.400,00	81.600,00
* TOTAL ORGÁNICO 19 03 01							326.400,00	81.600,00
** TOTAL ORGÁNICO 19 03							326.400,00	81.600,00
	05		2015/1905.3221.202	2014/1905.3221.202	2017	2009	27.185,76	27.185,76
					2017	2010	855,84	855,84
					2017	2011	1.628,28	1.628,28
					2017	2012	2.152,32	2.152,32
					2017	2013	18.559,02	18.559,02
** TOTAL ORGÁNICO 19 05							50.381,22	50.381,22
*** TOTAL ORGÁNICO 19							376.781,22	131.981,22
**** TOTAL ANUALIDAD 2017							282.965.973,20	275.351.046,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	01		2015/0501.7111.202	2014/0501.7111.202	2018	2012	44.460,24	44.460,24
					2018	2013	622,44	622,44
					2018	2014	180,36	180,36
** TOTAL ORGÁNICO 05 01							45.263,04	45.263,04
	03	01	2015/050301.5311.47501	2014/050301.5311.47501	2018	2013	13.587,00	13.587,00
			2015/050301.5311.47502	2014/050301.5311.47502	2018	2012	159,42	159,42
					2018	2013	804,90	804,90
					2018	2014	2.916,96	10.000,00
			2015/050301.5311.47503	2014/050301.5311.47503	2018	2009	4.146,45	4.146,45
					2018	2013	430,20	430,20
					2018	2014	728,16	728,16
			2015/050301.5311.47508	2014/050301.5311.47508	2018	2008	1.904,50	1.904,50
					2018	2009	3.343,22	3.343,22
					2018	2010	5.824,42	5.824,42
					2018	2011	5.558,78	5.558,78
					2018	2012	12.230,36	12.230,36
					2018	2013	111.617,21	111.617,21
					2018	2014	325.252,36	325.252,36
			2015/050301.5311.484	2014/050301.5311.484	2018	2008	168.339,07	168.339,07
					2018	2010	282.900,14	282.900,14
					2018	2011	36.713,50	36.713,50
					2018	2012	108.428,29	108.428,29
					2018	2013	144.748,51	144.748,51
					2018	2014	41.264,47	41.264,47
			2015/050301.5311.77004	2014/050301.5311.77004	2018	2008	163.800,91	163.800,91
			2015/050301.5311.77900	2014/050301.5311.77900	2018	2014	725.430,40	725.430,40
			2015/050301.5311.78001	2014/050301.5311.78001	2018	2008	357.536,68	357.536,68
					2018	2010	363.473,77	363.473,77
					2018	2011	31.808,10	31.808,10
					2018	2012	80.753,18	80.753,18
					2018	2013	186.662,89	186.662,89
					2018	2014	62.622,20	62.622,20
* TOTAL ORGÁNICO 05 03 01							3.242.986,05	3.250.069,09
** TOTAL ORGÁNICO 05 03							3.242.986,05	3.250.069,09
*** TOTAL ORGÁNICO 05							3.288.249,09	3.295.332,13
06	01		2015/0601.4111.202	2014/0601.4111.202	2018	2008	697.660,00	697.660,00
					2018	2009	77.604,00	77.604,00
					2018	2010	24.407,24	24.407,24
					2018	2011	28.788,20	28.788,20
					2018	2012	37.203,40	37.203,40
					2018	2013	19.889,50	19.889,50



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
** TOTAL ORGÁNICO 06 01							885.552,34	885.552,34
	04		2015/0604.4122.25204	2014/0604.4122.25204	2018	2004	964.410,00	964.410,00
					2018	2009	99.858,54	99.858,54
					2018	2010	3.231.064,88	3.231.064,88
					2018	2012	58.217,57	58.217,57
					2018	2013	217.838,16	217.838,16
					2018	2014	11.037.505,20	11.037.505,20
** TOTAL ORGÁNICO 06 04							15.608.894,35	15.608.894,35
	08	01	2015/060801.3114.22716	2014/060801.3114.22716	2018	2014	274.487,20	274.487,20
			2015/060801.3114.22717	2014/060801.3114.22717	2018	2014	2.320.161,37	1.507.503,97
			2015/060801.3114.22721	2014/060801.3114.22721	2018	2014	549.157,44	549.157,44
			2015/060801.3114.487	2014/060801.3114.487	2018	2012	629.000,00	629.000,00
					2018	2013	226.434,00	226.434,00
* TOTAL ORGÁNICO 06 08 01							3.999.240,01	3.186.582,61
		03	2015/060803.3122.22712	2014/060803.3122.22712	2018	2014	1.647.343,90	180.366,12
* TOTAL ORGÁNICO 06 08 03							1.647.343,90	180.366,12
** TOTAL ORGÁNICO 06 08							5.646.583,91	3.366.948,73
*** TOTAL ORGÁNICO 06							22.141.030,60	19.861.395,42
08	04		2015/0804.4221.22713	2014/0804.4221.22713	2018	2014	16.181.937,59	2.983.474,20
** TOTAL ORGÁNICO 08 04							16.181.937,59	2.983.474,20
*** TOTAL ORGÁNICO 08							16.181.937,59	2.983.474,20
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2018	2009	4.049.720,00	4.049.720,00
					2018	2010	69.822,76	69.822,76
			2015/0902.5123.47000	2014/0902.5123.47000	2018	2010	1.389.567,00	1.389.567,00
					2018	2013	73.953,00	73.953,00
			2015/0902.5133.22502	2014/0902.5133.22502	2018	2013	494.968,16	494.968,16
** TOTAL ORGÁNICO 09 02							6.078.030,92	6.078.030,92
		03	2015/0903.4311.440	2014/0903.4311.440	2018	2014	27.000,00	27.000,00
** TOTAL ORGÁNICO 09 03							27.000,00	27.000,00
*** TOTAL ORGÁNICO 09							6.105.030,92	6.105.030,92
11	01		2015/1101.0111.30001	2014/1101.0111.30001	2018	2013	1.328.296,00	1.328.296,00
			2015/1101.0111.30004	2014/1101.0111.30004	2018	2013	1.801.903,45	1.801.903,45
			2015/1101.0111.30007	2014/1101.0111.30007	2018	2014	1.579.527,08	1.579.527,08
			2015/1101.0111.31005	2014/1101.0111.31005	2018	2011	206.833,33	206.833,33
			2015/1101.0111.31008	2014/1101.0111.31008	2018	2004	121.666,67	121.666,67
			2015/1101.0111.31016	2014/1101.0111.31016	2018	2011	5.871,90	5.871,90
			2015/1101.0111.31018	2014/1101.0111.31018	2018	2002	34.767,12	34.767,12
			2015/1101.0111.31019	2014/1101.0111.31019	2018	2011	34.208,33	34.208,33



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.31020	2014/1101.0111.31020	2018	2006	1.863.422,00	1.863.422,00
			2015/1101.0111.31021	2014/1101.0111.31021	2018	2007	333.094,84	333.094,84
			2015/1101.0111.31022	2014/1101.0111.31022	2018	2008	653.719,14	653.719,14
			2015/1101.0111.31023	2014/1101.0111.31023	2018	2008	461.095,09	461.095,09
			2015/1101.0111.31024	2014/1101.0111.31024	2018	2008	876.080,66	876.080,66
			2015/1101.0111.31025	2014/1101.0111.31025	2018	2009	315.986,30	315.986,30
			2015/1101.0111.31031	2014/1101.0111.31031	2018	2014	320.703,00	320.703,00
			2015/1101.0111.31032	2014/1101.0111.31032	2018	2010	270.703,00	270.703,00
			2015/1101.0111.31033	2014/1101.0111.31033	2018	2010	2.316.640,00	2.316.640,00
			2015/1101.0111.31034	2014/1101.0111.31034	2018	2014	278.605,00	278.605,00
			2015/1101.0111.31035	2014/1101.0111.31035	2018	2010	523.906,25	523.906,25
			2015/1101.0111.31038	2014/1101.0111.31038	2018	2012	740.937,50	0,00
			2015/1101.0111.31039	2014/1101.0111.31039	2018	2014	253.472,22	253.472,22
			2015/1101.0111.31040	2014/1101.0111.31040	2018	2011	1.329.300,00	1.329.300,00
			2015/1101.0111.31041	2014/1101.0111.31041	2018	2014	1.064.583,33	1.064.583,33
			2015/1101.0111.31043	2014/1101.0111.31043	2018	2014	811.111,11	811.111,11
			2015/1101.0111.31056	2014/1101.0111.31056	2018	2014	1.368.000,00	1.368.000,00
			2015/1101.0111.31057	2014/1101.0111.31057	2018	2014	1.295.756,94	1.295.756,94
			2015/1101.0111.31058	2014/1101.0111.31058	2018	2013	253.472,22	253.472,22
					2018	2014	126.736,11	126.736,11
			2015/1101.0111.31059	2014/1101.0111.31059	2018	2013	2.985.902,78	2.985.902,78
			2015/1101.0111.31060	2014/1101.0111.31060	2018	2013	620.894,00	620.894,00
			2015/1101.0111.31061	2014/1101.0111.31061	2018	2014	1.774.305,56	1.774.305,56
			2015/1101.0111.31062	2014/1101.0111.31062	2018	2014	391.234,38	391.234,38
			2015/1101.0111.90101	2014/1101.0111.90101	2018	2013	30.000.000,00	30.000.000,00
			2015/1101.0111.90104	2014/1101.0111.90104	2018	2013	48.272.882,66	48.272.882,66
			2015/1101.0111.91305	2014/1101.0111.91305	2018	2011	300.000,00	300.000,00
			2015/1101.0111.91308	2014/1101.0111.91308	2018	2008	333.333,33	333.333,33
			2015/1101.0111.91316	2014/1101.0111.91316	2018	2011	346.737,76	346.737,76
			2015/1101.0111.91318	2014/1101.0111.91318	2018	2002	500.000,00	500.000,00
			2015/1101.0111.91319	2014/1101.0111.91319	2018	2011	500.000,00	500.000,00
			2015/1101.0111.91320	2014/1101.0111.91320	2018	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91321	2014/1101.0111.91321	2018	2008	1.384.615,40	1.384.615,40
			2015/1101.0111.91322	2014/1101.0111.91322	2018	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91323	2014/1101.0111.91323	2018	2008	1.538.461,52	1.538.461,52
			2015/1101.0111.91324	2014/1101.0111.91324	2018	2008	2.923.076,92	2.923.076,92
			2015/1101.0111.91325	2014/1101.0111.91325	2018	2009	2.000.000,00	2.000.000,00
			2015/1101.0111.91331	2014/1101.0111.91331	2018	2014	3.125.000,00	3.125.000,00
			2015/1101.0111.91332	2014/1101.0111.91332	2018	2010	2.500.000,00	2.500.000,00
			2015/1101.0111.91333	2014/1101.0111.91333	2018	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91334	2014/1101.0111.91334	2018	2014	2.875.000,00	2.875.000,00
			2015/1101.0111.91335	2014/1101.0111.91335	2018	2010	4.375.000,00	4.375.000,00
			2015/1101.0111.91338	2014/1101.0111.91338	2018	2012	3.750.000,00	0,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.91339	2014/1101.0111.91339	2018	2014	1.666.666,67	1.666.666,67
			2015/1101.0111.91340	2014/1101.0111.91340	2018	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91341	2014/1101.0111.91341	2018	2014	7.500.000,00	7.500.000,00
			2015/1101.0111.91343	2014/1101.0111.91343	2018	2014	5.000.000,00	5.000.000,00
			2015/1101.0111.91356	2014/1101.0111.91356	2018	2014	12.500.000,00	12.500.000,00
			2015/1101.0111.91357	2014/1101.0111.91357	2018	2014	12.400.000,00	12.400.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2018	2013	3.125.000,00	3.125.000,00
			2015/1101.0111.91360	2014/1101.0111.91360	2018	2013	4.666.667,66	4.666.667,66
			2015/1101.0111.91361	2014/1101.0111.91361	2018	2014	7.142.857,14	7.142.857,14
			2015/1101.0111.91362	2014/1101.0111.91362	2018	2014	5.250.000,00	5.250.000,00
** TOTAL ORGÁNICO 11 01							201.794.277,06	197.303.339,56
*** TOTAL ORGÁNICO 11							201.794.277,06	197.303.339,56
12	10		2015/1210.5411.22707	2014/1210.5411.22707	2018	2014	8.379.943,52	1.031.314,75
			2015/1210.5411.62600	2014/1210.5411.62600	2018	2014	2.079.933,15	173.327,76
			2015/1210.5411.911	2014/1210.5411.911	2018	2013	333.333,00	333.333,00
** TOTAL ORGÁNICO 12 10							10.793.209,67	1.537.975,51
*** TOTAL ORGÁNICO 12							10.793.209,67	1.537.975,51
15	01		2015/1501.4122.22713	2014/1501.4122.22713	2018	2013	1.957.576,70	1.957.576,70
** TOTAL ORGÁNICO 15 01							1.957.576,70	1.957.576,70
	03		2015/1503.4122.22713	2014/1503.4122.22713	2018	2013	145.145,27	145.145,27
** TOTAL ORGÁNICO 15 03							145.145,27	145.145,27
*** TOTAL ORGÁNICO 15							2.102.721,97	2.102.721,97
19	05		2015/1905.3221.202	2014/1905.3221.202	2018	2009	27.185,76	27.185,76
					2018	2010	855,84	855,84
					2018	2011	1.718,28	1.718,28
					2018	2012	2.152,32	2.152,32
					2018	2013	18.559,02	18.559,02
** TOTAL ORGÁNICO 19 05							50.471,22	50.471,22
*** TOTAL ORGÁNICO 19							50.471,22	50.471,22
**** TOTAL ANUALIDAD 2018							262.456.928,12	233.239.740,93



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	01		2015/0501.7111.202	2014/0501.7111.202	2019	2012	44.460,24	44.460,24
					2019	2013	622,44	622,44
					2019	2014	180,36	180,36
** TOTAL ORGÁNICO 05 01							45.263,04	45.263,04
	03	01	2015/050301.5311.47501	2014/050301.5311.47501	2019	2013	5.806,46	5.806,46
			2015/050301.5311.47502	2014/050301.5311.47502	2019	2014	1.056,03	10.000,00
			2015/050301.5311.47503	2014/050301.5311.47503	2019	2014	287,72	287,72
			2015/050301.5311.47508	2014/050301.5311.47508	2019	2009	1.679,92	1.679,92
					2019	2010	2.774,21	2.774,21
					2019	2011	3.660,12	3.660,12
					2019	2012	8.734,20	8.734,20
					2019	2013	21.040,56	21.040,56
					2019	2014	185.239,77	185.239,77
			2015/050301.5311.484	2014/050301.5311.484	2019	2008	151.356,08	151.356,08
					2019	2010	265.398,62	265.398,62
					2019	2011	34.805,01	34.805,01
					2019	2012	103.583,10	103.583,10
					2019	2013	135.882,03	135.882,03
					2019	2014	38.759,58	38.759,58
			2015/050301.5311.77004	2014/050301.5311.77004	2019	2008	171.581,46	171.581,46
			2015/050301.5311.78001	2014/050301.5311.78001	2019	2008	374.519,67	374.519,67
					2019	2010	380.975,29	380.975,29
					2019	2011	33.716,59	33.716,59
					2019	2012	85.598,37	85.598,37
					2019	2013	195.529,37	195.529,37
					2019	2014	65.127,09	65.127,09
* TOTAL ORGÁNICO 05 03 01							2.267.111,25	2.276.055,22
** TOTAL ORGÁNICO 05 03							2.267.111,25	2.276.055,22
*** TOTAL ORGÁNICO 05							2.312.374,29	2.321.318,26
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2019	2004	964.410,00	964.410,00
					2019	2009	99.858,54	99.858,54
					2019	2010	3.231.064,88	3.231.064,88
					2019	2012	58.217,57	58.217,57
					2019	2013	217.838,16	217.838,16
					2019	2014	4.406.595,58	4.406.595,58
** TOTAL ORGÁNICO 06 04							8.977.984,73	8.977.984,73
	08	01	2015/060801.3114.22717	2014/060801.3114.22717	2019	2014	3.534.293,41	142.726,43
			2015/060801.3114.22721	2014/060801.3114.22721	2019	2014	22.881,56	22.881,56
			2015/060801.3114.487	2014/060801.3114.487	2019	2012	629.000,00	629.000,00
					2019	2013	226.434,00	226.434,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
* TOTAL ORGÁNICO 06 08 01							4.412.608,97	1.021.041,99
** TOTAL ORGÁNICO 06 08							4.412.608,97	1.021.041,99
*** TOTAL ORGÁNICO 06							13.390.593,70	9.999.026,72
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2019	2009	4.213.330,00	4.213.330,00
			2015/0902.5123.47000	2014/0902.5123.47000	2019	2010	72.643,62	72.643,62
			2015/0902.5133.22502	2014/0902.5133.22502	2019	2010	1.389.567,00	1.389.567,00
					2019	2013	73.953,00	73.953,00
					2019	2013	496.594,20	496.594,20
** TOTAL ORGÁNICO 09 02							6.246.087,82	6.246.087,82
*** TOTAL ORGÁNICO 09							6.246.087,82	6.246.087,82
11	01		2015/1101.0111.30007	2014/1101.0111.30007	2019	2014	1.581.315,46	1.581.315,46
			2015/1101.0111.31005	2014/1101.0111.31005	2019	2011	127.750,00	127.750,00
			2015/1101.0111.31008	2014/1101.0111.31008	2019	2004	100.000,00	100.000,00
			2015/1101.0111.31018	2014/1101.0111.31018	2019	2002	4.767,12	4.767,12
			2015/1101.0111.31019	2014/1101.0111.31019	2019	2011	5.708,33	5.708,33
			2015/1101.0111.31020	2014/1101.0111.31020	2019	2006	1.708.136,00	1.708.136,00
			2015/1101.0111.31021	2014/1101.0111.31021	2019	2007	256.940,99	256.940,99
			2015/1101.0111.31022	2014/1101.0111.31022	2019	2008	591.759,26	591.759,26
			2015/1101.0111.31023	2014/1101.0111.31023	2019	2008	375.304,49	375.304,49
			2015/1101.0111.31024	2014/1101.0111.31024	2019	2008	713.078,53	713.078,53
			2015/1101.0111.31025	2014/1101.0111.31025	2019	2009	205.986,30	205.986,30
			2015/1101.0111.31031	2014/1101.0111.31031	2019	2014	178.125,00	178.125,00
			2015/1101.0111.31032	2014/1101.0111.31032	2019	2010	156.641,00	156.641,00
			2015/1101.0111.31033	2014/1101.0111.31033	2019	2010	2.131.288,00	2.131.288,00
			2015/1101.0111.31034	2014/1101.0111.31034	2019	2014	147.434,00	147.434,00
			2015/1101.0111.31035	2014/1101.0111.31035	2019	2010	324.296,88	324.296,88
			2015/1101.0111.31038	2014/1101.0111.31038	2019	2012	512.812,50	0,00
			2015/1101.0111.31039	2014/1101.0111.31039	2019	2014	202.777,78	202.777,78
			2015/1101.0111.31040	2014/1101.0111.31040	2019	2011	1.234.350,00	1.234.350,00
			2015/1101.0111.31041	2014/1101.0111.31041	2019	2014	798.437,50	798.437,50
			2015/1101.0111.31043	2014/1101.0111.31043	2019	2014	608.333,33	608.333,33
			2015/1101.0111.31056	2014/1101.0111.31056	2019	2014	915.000,00	915.000,00
			2015/1101.0111.31057	2014/1101.0111.31057	2019	2014	803.847,22	803.847,22
			2015/1101.0111.31058	2014/1101.0111.31058	2019	2013	221.788,19	221.788,19
					2019	2014	110.894,10	110.894,10
			2015/1101.0111.31059	2014/1101.0111.31059	2019	2013	507.194,44	507.194,44
			2015/1101.0111.31060	2014/1101.0111.31060	2019	2013	455.292,00	455.292,00
			2015/1101.0111.31061	2014/1101.0111.31061	2019	2014	1.520.833,33	1.520.833,33
			2015/1101.0111.31062	2014/1101.0111.31062	2019	2014	260.822,92	260.822,92
			2015/1101.0111.91305	2014/1101.0111.91305	2019	2011	300.000,00	300.000,00
			2015/1101.0111.91308	2014/1101.0111.91308	2019	2008	333.333,33	333.333,33



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.91318	2014/1101.0111.91318	2019	2002	500.000,00	500.000,00
			2015/1101.0111.91319	2014/1101.0111.91319	2019	2011	250.000,00	250.000,00
			2015/1101.0111.91320	2014/1101.0111.91320	2019	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91321	2014/1101.0111.91321	2019	2008	1.384.615,40	1.384.615,40
			2015/1101.0111.91322	2014/1101.0111.91322	2019	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91323	2014/1101.0111.91323	2019	2008	1.538.461,52	1.538.461,52
			2015/1101.0111.91324	2014/1101.0111.91324	2019	2008	2.923.076,92	2.923.076,92
			2015/1101.0111.91325	2014/1101.0111.91325	2019	2009	2.000.000,00	2.000.000,00
			2015/1101.0111.91331	2014/1101.0111.91331	2019	2014	3.125.000,00	3.125.000,00
			2015/1101.0111.91332	2014/1101.0111.91332	2019	2010	2.500.000,00	2.500.000,00
			2015/1101.0111.91333	2014/1101.0111.91333	2019	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91334	2014/1101.0111.91334	2019	2014	2.875.000,00	2.875.000,00
			2015/1101.0111.91335	2014/1101.0111.91335	2019	2010	4.375.000,00	4.375.000,00
			2015/1101.0111.91338	2014/1101.0111.91338	2019	2012	3.750.000,00	0,00
			2015/1101.0111.91339	2014/1101.0111.91339	2019	2014	1.666.666,67	1.666.666,67
			2015/1101.0111.91340	2014/1101.0111.91340	2019	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91341	2014/1101.0111.91341	2019	2014	7.500.000,00	7.500.000,00
			2015/1101.0111.91343	2014/1101.0111.91343	2019	2014	5.000.000,00	5.000.000,00
			2015/1101.0111.91356	2014/1101.0111.91356	2019	2014	12.500.000,00	12.500.000,00
			2015/1101.0111.91357	2014/1101.0111.91357	2019	2014	12.400.000,00	12.400.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2019	2013	3.125.000,00	3.125.000,00
			2015/1101.0111.91359	2014/1101.0111.91359	2019	2013	95.000.000,00	95.000.000,00
			2015/1101.0111.91360	2014/1101.0111.91360	2019	2013	4.666.667,66	4.666.667,66
			2015/1101.0111.91361	2014/1101.0111.91361	2019	2014	7.142.857,14	7.142.857,14
			2015/1101.0111.91362	2014/1101.0111.91362	2019	2014	5.250.000,00	5.250.000,00
** TOTAL ORGÁNICO 11 01							208.342.836,00	204.080.023,50
*** TOTAL ORGÁNICO 11							208.342.836,00	204.080.023,50
12	10		2015/1210.5411.911	2014/1210.5411.911	2019	2013	333.333,00	333.333,00
** TOTAL ORGÁNICO 12 10							333.333,00	333.333,00
*** TOTAL ORGÁNICO 12							333.333,00	333.333,00
15	01		2015/1501.4122.22713	2014/1501.4122.22713	2019	2013	1.957.576,70	1.957.576,70
** TOTAL ORGÁNICO 15 01							1.957.576,70	1.957.576,70
	03		2015/1503.4122.22713	2014/1503.4122.22713	2019	2013	145.145,27	145.145,27
** TOTAL ORGÁNICO 15 03							145.145,27	145.145,27
*** TOTAL ORGÁNICO 15							2.102.721,97	2.102.721,97
19	05		2015/1905.3221.202	2014/1905.3221.202	2019	2009	4.530,96	4.530,96
					2019	2010	142,64	142,64
					2019	2011	271,38	271,38
					2019	2012	358,72	358,72



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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
					2019	2013	3.093,17	3.093,17
** TOTAL ORGÁNICO 19 05							8.396,87	8.396,87
*** TOTAL ORGÁNICO 19							8.396,87	8.396,87
**** TOTAL ANUALIDAD 2019							232.736.343,65	225.090.908,14



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Página 22

Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	01		2015/0501.7111.202	2014/0501.7111.202	2020	2012	14.820,08	14.820,08
					2020	2013	207,48	207,48
					2020	2014	60,12	60,12
** TOTAL ORGÁNICO 05 01							15.087,68	15.087,68
	03	01	2015/050301.5311.47502	2014/050301.5311.47502	2020	2014	47.276,13	10.000,00
			2015/050301.5311.47508	2014/050301.5311.47508	2020	2010	1.394,01	1.394,01
					2020	2011	1.743,35	1.743,35
					2020	2012	5.388,05	5.388,05
					2020	2013	15.403,32	15.403,32
					2020	2014	38.226,55	38.226,55
			2015/050301.5311.484	2014/050301.5311.484	2020	2008	133.566,40	133.566,40
					2020	2010	247.053,95	247.053,95
					2020	2011	32.782,02	32.782,02
					2020	2012	98.447,20	98.447,20
					2020	2013	126.594,38	126.594,38
					2020	2014	36.154,50	36.154,50
			2015/050301.5311.77004	2014/050301.5311.77004	2020	2008	177.387,91	177.387,91
			2015/050301.5311.78001	2014/050301.5311.78001	2020	2008	392.309,35	392.309,35
					2020	2010	399.319,96	399.319,96
					2020	2011	35.739,58	35.739,58
					2020	2012	90.734,27	90.734,27
					2020	2013	204.817,02	204.817,02
					2020	2014	67.732,17	67.732,17
* TOTAL ORGÁNICO 05 03 01							2.152.070,12	2.114.793,99
** TOTAL ORGÁNICO 05 03							2.152.070,12	2.114.793,99
*** TOTAL ORGÁNICO 05							2.167.157,80	2.129.881,67
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2020	2004	964.410,00	964.410,00
					2020	2009	99.858,54	99.858,54
					2020	2010	3.231.064,88	3.231.064,88
					2020	2012	58.217,57	58.217,57
					2020	2013	217.838,16	217.838,16
					2020	2014	4.417.279,54	4.417.279,54
** TOTAL ORGÁNICO 06 04							8.988.668,69	8.988.668,69
	08	01	2015/060801.3114.487	2014/060801.3114.487	2020	2012	629.000,00	629.000,00
					2020	2013	226.434,00	226.434,00
* TOTAL ORGÁNICO 06 08 01							855.434,00	855.434,00
** TOTAL ORGÁNICO 06 08							855.434,00	855.434,00
*** TOTAL ORGÁNICO 06							9.844.102,69	9.844.102,69
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2020	2009	4.383.540,00	4.383.540,00



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Página 23

Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/0902.5123.47000	2014/0902.5123.47000	2020	2010	75.578,28	75.578,28
					2020	2010	1.389.567,00	1.389.567,00
			2015/0902.5133.22502	2014/0902.5133.22502	2020	2013	73.953,00	73.953,00
					2020	2013	498.244,62	498.244,62
** TOTAL ORGÁNICO 09 02							6.420.882,90	6.420.882,90
*** TOTAL ORGÁNICO 09							6.420.882,90	6.420.882,90
11	01		2015/1101.0111.30007	2014/1101.0111.30007	2020	2014	1.582.003,07	1.582.003,07
			2015/1101.0111.31005	2014/1101.0111.31005	2020	2011	109.500,00	109.500,00
			2015/1101.0111.31008	2014/1101.0111.31008	2020	2004	81.111,11	81.111,11
			2015/1101.0111.31020	2014/1101.0111.31020	2020	2006	1.552.851,00	1.552.851,00
			2015/1101.0111.31021	2014/1101.0111.31021	2020	2007	181.360,91	181.360,91
			2015/1101.0111.31022	2014/1101.0111.31022	2020	2008	531.327,16	531.327,16
			2015/1101.0111.31023	2014/1101.0111.31023	2020	2008	290.336,54	290.336,54
			2015/1101.0111.31024	2014/1101.0111.31024	2020	2008	551.639,42	551.639,42
			2015/1101.0111.31025	2014/1101.0111.31025	2020	2009	95.986,30	95.986,30
			2015/1101.0111.31031	2014/1101.0111.31031	2020	2014	35.742,00	35.742,00
			2015/1101.0111.31032	2014/1101.0111.31032	2020	2010	42.734,00	42.734,00
			2015/1101.0111.31033	2014/1101.0111.31033	2020	2010	1.945.938,00	1.945.938,00
			2015/1101.0111.31034	2014/1101.0111.31034	2020	2014	24.617,00	24.617,00
			2015/1101.0111.31035	2014/1101.0111.31035	2020	2010	125.097,66	125.097,66
			2015/1101.0111.31038	2014/1101.0111.31038	2020	2012	285.625,00	0,00
			2015/1101.0111.31039	2014/1101.0111.31039	2020	2014	152.500,00	152.500,00
			2015/1101.0111.31040	2014/1101.0111.31040	2020	2011	1.139.400,00	1.139.400,00
			2015/1101.0111.31041	2014/1101.0111.31041	2020	2014	532.291,67	532.291,67
			2015/1101.0111.31043	2014/1101.0111.31043	2020	2014	406.666,67	406.666,67
			2015/1101.0111.31056	2014/1101.0111.31056	2020	2014	456.000,00	456.000,00
			2015/1101.0111.31057	2014/1101.0111.31057	2020	2014	432.923,61	432.923,61
			2015/1101.0111.31058	2014/1101.0111.31058	2020	2013	190.625,00	190.625,00
					2020	2014	95.312,50	95.312,50
			2015/1101.0111.31060	2014/1101.0111.31060	2020	2013	290.597,00	290.597,00
			2015/1101.0111.31061	2014/1101.0111.31061	2020	2014	1.270.833,33	1.270.833,33
			2015/1101.0111.31062	2014/1101.0111.31062	2020	2014	130.768,75	130.768,75
			2015/1101.0111.90107	2014/1101.0111.90107	2020	2014	85.000.000,00	85.000.000,00
			2015/1101.0111.91305	2014/1101.0111.91305	2020	2011	300.000,00	300.000,00
			2015/1101.0111.91308	2014/1101.0111.91308	2020	2008	333.333,33	333.333,33
			2015/1101.0111.91320	2014/1101.0111.91320	2020	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91321	2014/1101.0111.91321	2020	2008	1.384.615,40	1.384.615,40
			2015/1101.0111.91322	2014/1101.0111.91322	2020	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91323	2014/1101.0111.91323	2020	2008	1.538.461,52	1.538.461,52
			2015/1101.0111.91324	2014/1101.0111.91324	2020	2008	2.923.076,92	2.923.076,92
			2015/1101.0111.91325	2014/1101.0111.91325	2020	2009	2.000.000,00	2.000.000,00
			2015/1101.0111.91331	2014/1101.0111.91331	2020	2014	1.562.500,00	1.562.500,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.91332	2014/1101.0111.91332	2020	2010	1.875.000,00	1.875.000,00
			2015/1101.0111.91333	2014/1101.0111.91333	2020	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91334	2014/1101.0111.91334	2020	2014	1.437.500,00	1.437.500,00
			2015/1101.0111.91335	2014/1101.0111.91335	2020	2010	4.375.000,00	4.375.000,00
			2015/1101.0111.91338	2014/1101.0111.91338	2020	2012	3.750.000,00	0,00
			2015/1101.0111.91339	2014/1101.0111.91339	2020	2014	1.666.666,67	1.666.666,67
			2015/1101.0111.91340	2014/1101.0111.91340	2020	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91341	2014/1101.0111.91341	2020	2014	7.500.000,00	7.500.000,00
			2015/1101.0111.91343	2014/1101.0111.91343	2020	2014	5.000.000,00	5.000.000,00
			2015/1101.0111.91356	2014/1101.0111.91356	2020	2014	12.500.000,00	12.500.000,00
			2015/1101.0111.91357	2014/1101.0111.91357	2020	2014	12.400.000,00	12.400.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2020	2013	3.125.000,00	3.125.000,00
			2015/1101.0111.91360	2014/1101.0111.91360	2020	2013	4.666.667,66	4.666.667,66
			2015/1101.0111.91361	2014/1101.0111.91361	2020	2014	7.142.857,14	7.142.857,14
			2015/1101.0111.91362	2014/1101.0111.91362	2020	2014	5.250.000,00	5.250.000,00
** TOTAL ORGÁNICO 11 01							189.740.709,03	185.705.084,03
*** TOTAL ORGÁNICO 11							189.740.709,03	185.705.084,03
12	10		2015/1210.5411.911	2014/1210.5411.911	2020	2013	333.333,00	333.333,00
** TOTAL ORGÁNICO 12 10							333.333,00	333.333,00
*** TOTAL ORGÁNICO 12							333.333,00	333.333,00
15	01		2015/1501.4122.22713	2014/1501.4122.22713	2020	2013	1.957.576,70	1.957.576,70
** TOTAL ORGÁNICO 15 01							1.957.576,70	1.957.576,70
	03		2015/1503.4122.22713	2014/1503.4122.22713	2020	2013	145.145,27	145.145,27
** TOTAL ORGÁNICO 15 03							145.145,27	145.145,27
*** TOTAL ORGÁNICO 15							2.102.721,97	2.102.721,97
**** TOTAL ANUALIDAD 2020							210.608.907,39	206.536.006,26



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado				
05	03	01	2015/050301.5311.47508	2014/050301.5311.47508	2021	2011	876,01	876,01				
					2021	2012	2.080,01	2.080,01				
					2021	2013	9.489,21	9.489,21				
			2015/050301.5311.484	2014/050301.5311.484	2021	2014	27.781,30	27.781,30				
					2021	2008	114.931,70	114.931,70				
					2021	2010	227.825,50	227.825,50				
			2015/050301.5311.77004	2014/050301.5311.77004	2021	2011	30.637,64	30.637,64				
					2021	2012	93.003,14	93.003,14				
					2021	2013	116.865,57	116.865,57				
			2015/050301.5311.78001	2014/050301.5311.78001	2021	2014	33.445,21	33.445,21				
					2021	2008	177.387,91	177.387,91				
					2021	2008	410.944,05	410.944,05				
									2021	2010	418.548,41	418.548,41
									2021	2011	37.883,96	37.883,96
									2021	2012	96.178,33	96.178,33
									2021	2013	214.545,83	214.545,83
									2021	2014	70.441,46	70.441,46
* TOTAL ORGÁNICO 05 03 01							2.082.865,24	2.082.865,24				
** TOTAL ORGÁNICO 05 03							2.082.865,24	2.082.865,24				
*** TOTAL ORGÁNICO 05							2.082.865,24	2.082.865,24				
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2021	2008	964.410,00	964.410,00				
					2021	2009	99.858,54	99.858,54				
					2021	2010	3.231.064,88	3.231.064,88				
					2021	2012	58.217,57	58.217,57				
					2021	2013	217.838,16	217.838,16				
					2021	2014	4.406.595,58	4.406.595,58				
** TOTAL ORGÁNICO 06 04							8.977.984,73	8.977.984,73				
	08	01	2015/060801.3114.487	2014/060801.3114.487	2021	2012	629.000,00	629.000,00				
					2021	2013	226.434,00	226.434,00				
* TOTAL ORGÁNICO 06 08 01							855.434,00	855.434,00				
** TOTAL ORGÁNICO 06 08							855.434,00	855.434,00				
*** TOTAL ORGÁNICO 06							9.833.418,73	9.833.418,73				
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2021	2009	4.515.930,00	4.515.930,00				
					2021	2010	77.860,86	77.860,86				
			2015/0902.5123.82110	2014/0902.5123.82110	2021	2014	78.699.002,51	34.552.779,00				
					2021	2013	499.919,81	499.919,81				
** TOTAL ORGÁNICO 09 02							83.792.713,18	39.646.489,67				
*** TOTAL ORGÁNICO 09							83.792.713,18	39.646.489,67				
11	01		2015/1101.0111.31005	2014/1101.0111.31005	2021	2011	91.250,00	91.250,00				



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.31008	2014/1101.0111.31008	2021	2004	60.833,34	60.833,34
			2015/1101.0111.31020	2014/1101.0111.31020	2021	2006	1.397.566,00	1.397.566,00
			2015/1101.0111.31021	2014/1101.0111.31021	2021	2007	104.633,30	104.633,30
			2015/1101.0111.31022	2014/1101.0111.31022	2021	2008	467.839,51	467.839,51
			2015/1101.0111.31023	2014/1101.0111.31023	2021	2008	203.723,29	203.723,29
			2015/1101.0111.31024	2014/1101.0111.31024	2021	2008	387.074,25	387.074,25
			2015/1101.0111.31025	2014/1101.0111.31025	2021	2009	6.780,82	6.780,82
			2015/1101.0111.31033	2014/1101.0111.31033	2021	2010	1.760.586,00	1.760.586,00
			2015/1101.0111.31038	2014/1101.0111.31038	2021	2012	56.562,50	0,00
			2015/1101.0111.31039	2014/1101.0111.31039	2021	2014	101.388,89	101.388,89
			2015/1101.0111.31040	2014/1101.0111.31040	2021	2011	1.044.450,00	1.044.450,00
			2015/1101.0111.31041	2014/1101.0111.31041	2021	2014	266.145,83	266.145,83
			2015/1101.0111.31043	2014/1101.0111.31043	2021	2014	202.777,78	202.777,78
			2015/1101.0111.31057	2014/1101.0111.31057	2021	2014	97.305,56	97.305,56
			2015/1101.0111.31058	2014/1101.0111.31058	2021	2013	158.420,14	158.420,14
					2021	2014	79.210,07	79.210,07
			2015/1101.0111.31060	2014/1101.0111.31060	2021	2013	124.088,00	124.088,00
			2015/1101.0111.31061	2014/1101.0111.31061	2021	2014	1.013.888,89	1.013.888,89
			2015/1101.0111.31062	2014/1101.0111.31062	2021	2014	54.308,33	54.308,33
			2015/1101.0111.91305	2014/1101.0111.91305	2021	2011	300.000,00	300.000,00
			2015/1101.0111.91308	2014/1101.0111.91308	2021	2008	333.333,33	333.333,33
			2015/1101.0111.91320	2014/1101.0111.91320	2021	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91321	2014/1101.0111.91321	2021	2008	1.384.615,40	1.384.615,40
			2015/1101.0111.91322	2014/1101.0111.91322	2021	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91323	2014/1101.0111.91323	2021	2008	1.538.461,52	1.538.461,52
			2015/1101.0111.91324	2014/1101.0111.91324	2021	2008	2.923.076,92	2.923.076,92
			2015/1101.0111.91325	2014/1101.0111.91325	2021	2009	500.000,00	500.000,00
			2015/1101.0111.91333	2014/1101.0111.91333	2021	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91338	2014/1101.0111.91338	2021	2012	1.875.000,00	0,00
			2015/1101.0111.91339	2014/1101.0111.91339	2021	2014	1.666.666,66	1.666.666,66
			2015/1101.0111.91340	2014/1101.0111.91340	2021	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91341	2014/1101.0111.91341	2021	2014	7.500.000,00	7.500.000,00
			2015/1101.0111.91343	2014/1101.0111.91343	2021	2014	5.000.000,00	5.000.000,00
			2015/1101.0111.91356	2014/1101.0111.91356	2021	2014	12.500.000,00	12.500.000,00
			2015/1101.0111.91357	2014/1101.0111.91357	2021	2014	12.400.000,00	12.400.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2021	2013	3.125.000,00	3.125.000,00
			2015/1101.0111.91360	2014/1101.0111.91360	2021	2013	4.666.667,66	4.666.667,66
			2015/1101.0111.91361	2014/1101.0111.91361	2021	2014	7.142.857,15	7.142.857,15
			2015/1101.0111.91362	2014/1101.0111.91362	2021	2014	5.250.000,00	5.250.000,00
** TOTAL ORGÁNICO 11 01							87.260.753,83	85.329.191,33
*** TOTAL ORGÁNICO 11							87.260.753,83	85.329.191,33
12	10		2015/1210.5411.911	2014/1210.5411.911	2021	2013	333.333,00	333.333,00



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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
** TOTAL ORGÁNICO 12 10							333.333,00	333.333,00
*** TOTAL ORGÁNICO 12							333.333,00	333.333,00
15	01		2015/1501.4122.22713	2014/1501.4122.22713	2021	2013	1.957.576,70	1.957.576,70
** TOTAL ORGÁNICO 15 01							1.957.576,70	1.957.576,70
	03		2015/1503.4122.22713	2014/1503.4122.22713	2021	2013	145.145,27	145.145,27
** TOTAL ORGÁNICO 15 03							145.145,27	145.145,27
*** TOTAL ORGÁNICO 15							2.102.721,97	2.102.721,97
**** TOTAL ANUALIDAD 2021							185.405.805,95	139.328.019,94



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Usuario: AC03040118

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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.47508	2014/050301.5311.47508	2022	2012	1.032,46	1.032,46
					2022	2013	3.284,54	3.284,54
					2022	2014	16.813,80	16.813,80
			2015/050301.5311.484	2014/050301.5311.484	2022	2008	95.411,86	95.411,86
					2022	2010	207.670,65	207.670,65
					2022	2011	28.364,60	28.364,60
					2022	2012	87.232,44	87.232,44
					2022	2013	106.674,65	106.674,65
					2022	2014	30.627,56	30.627,56
			2015/050301.5311.77004	2014/050301.5311.77004	2022	2008	177.387,91	177.387,91
					2022	2008	430.463,89	430.463,89
			2015/050301.5311.78001	2014/050301.5311.78001	2022	2010	438.703,26	438.703,26
					2022	2011	40.157,00	40.157,00
					2022	2012	101.949,03	101.949,03
					2022	2013	224.736,75	224.736,75
				2022	2014	73.259,11	73.259,11	
* TOTAL ORGÁNICO 05 03 01							2.063.769,51	2.063.769,51
** TOTAL ORGÁNICO 05 03							2.063.769,51	2.063.769,51
*** TOTAL ORGÁNICO 05							2.063.769,51	2.063.769,51
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2022	2008	964.410,00	964.410,00
					2022	2009	99.858,54	99.858,54
					2022	2010	3.231.064,88	3.231.064,88
					2022	2012	58.217,57	58.217,57
					2022	2013	217.838,16	217.838,16
					2022	2014	4.406.595,58	4.406.595,58
** TOTAL ORGÁNICO 06 04							8.977.984,73	8.977.984,73
*** TOTAL ORGÁNICO 06							8.977.984,73	8.977.984,73
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2022	2009	4.652.310,00	4.652.310,00
					2022	2010	80.212,24	80.212,24
					2022	2013	501.620,12	501.620,12
** TOTAL ORGÁNICO 09 02							5.234.142,36	5.234.142,36
*** TOTAL ORGÁNICO 09							5.234.142,36	5.234.142,36
11	01		2015/1101.0111.31005	2014/1101.0111.31005	2022	2011	73.000,00	73.000,00
			2015/1101.0111.31008	2014/1101.0111.31008	2022	2004	40.555,56	40.555,56
			2015/1101.0111.31020	2014/1101.0111.31020	2022	2006	1.242.281,00	1.242.281,00
			2015/1101.0111.31021	2014/1101.0111.31021	2022	2007	28.479,46	28.479,46
			2015/1101.0111.31022	2014/1101.0111.31022	2022	2008	405.879,63	405.879,63
			2015/1101.0111.31023	2014/1101.0111.31023	2022	2008	117.932,69	117.932,69
			2015/1101.0111.31024	2014/1101.0111.31024	2022	2008	224.072,12	224.072,12
			2015/1101.0111.31033	2014/1101.0111.31033	2022	2010	1.575.234,00	1.575.234,00



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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.31039	2014/1101.0111.31039	2022	2014	14.583,33	14.583,33
			2015/1101.0111.31040	2014/1101.0111.31040	2022	2011	949.500,00	949.500,00
			2015/1101.0111.31058	2014/1101.0111.31058	2022	2013	126.736,11	126.736,11
					2022	2014	63.368,06	63.368,06
			2015/1101.0111.31061	2014/1101.0111.31061	2022	2014	760.416,67	760.416,67
			2015/1101.0111.91305	2014/1101.0111.91305	2022	2011	300.000,00	300.000,00
			2015/1101.0111.91308	2014/1101.0111.91308	2022	2008	333.333,33	333.333,33
			2015/1101.0111.91320	2014/1101.0111.91320	2022	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91321	2014/1101.0111.91321	2022	2008	1.038.461,35	1.038.461,35
			2015/1101.0111.91322	2014/1101.0111.91322	2022	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91323	2014/1101.0111.91323	2022	2008	1.538.461,52	1.538.461,52
			2015/1101.0111.91324	2014/1101.0111.91324	2022	2008	2.923.076,92	2.923.076,92
			2015/1101.0111.91333	2014/1101.0111.91333	2022	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91339	2014/1101.0111.91339	2022	2014	1.666.666,66	1.666.666,66
			2015/1101.0111.91340	2014/1101.0111.91340	2022	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2022	2013	3.125.000,00	3.125.000,00
			2015/1101.0111.91361	2014/1101.0111.91361	2022	2014	7.142.857,15	7.142.857,15
** TOTAL ORGÁNICO 11 01							35.166.138,25	35.166.138,25
*** TOTAL ORGÁNICO 11							35.166.138,25	35.166.138,25
12	10		2015/1210.5411.911	2014/1210.5411.911	2022	2013	333.333,00	333.333,00
** TOTAL ORGÁNICO 12 10							333.333,00	333.333,00
*** TOTAL ORGÁNICO 12							333.333,00	333.333,00
15	01		2015/1501.4122.22713	2014/1501.4122.22713	2022	2013	652.525,57	652.525,57
					2022	2014	915.640,71	915.640,71
** TOTAL ORGÁNICO 15 01							1.568.166,28	1.568.166,28
	03		2015/1503.4122.22713	2014/1503.4122.22713	2022	2013	48.381,77	48.381,77
					2022	2014	67.890,52	67.890,52
** TOTAL ORGÁNICO 15 03							116.272,29	116.272,29
*** TOTAL ORGÁNICO 15							1.684.438,57	1.684.438,57
**** TOTAL ANUALIDAD 2022							53.459.806,42	53.459.806,42



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado		
05	03	01	2015/050301.5311.47508	2014/050301.5311.47508	2023	2013	1.682,33	1.682,33		
					2023	2014	5.297,87	5.297,87		
					2015/050301.5311.484	2014/050301.5311.484	2023	2008	74.964,83	74.964,83
							2023	2010	186.544,77	186.544,77
							2023	2011	25.955,18	25.955,18
			2015/050301.5311.77004	2014/050301.5311.77004	2023	2012	81.115,50	81.115,50		
					2023	2013	95.999,65	95.999,65		
					2023	2014	27.697,19	27.697,19		
					2015/050301.5311.78001	2014/050301.5311.78001	2023	2008	177.387,91	177.387,91
							2023	2008	450.910,93	450.910,93
			2023	2010	459.829,14	459.829,14				
			2023	2011	42.566,42	42.566,42				
			2023	2012	108.065,97	108.065,97				
			2023	2013	235.411,75	235.411,75				
			2023	2014	76.189,48	76.189,48				
* TOTAL ORGÁNICO 05 03 01							2.049.618,92	2.049.618,92		
** TOTAL ORGÁNICO 05 03							2.049.618,92	2.049.618,92		
*** TOTAL ORGÁNICO 05							2.049.618,92	2.049.618,92		
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2023	2008	964.410,00	964.410,00		
					2023	2009	99.858,54	99.858,54		
					2023	2010	3.231.064,88	3.231.064,88		
					2023	2012	58.217,57	58.217,57		
					2023	2013	217.838,16	217.838,16		
					2023	2014	4.406.595,58	4.406.595,58		
** TOTAL ORGÁNICO 06 04							8.977.984,73	8.977.984,73		
*** TOTAL ORGÁNICO 06							8.977.984,73	8.977.984,73		
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2023	2009	4.792.810,00	4.792.810,00		
					2023	2010	82.634,66	82.634,66		
					2015/0902.5133.22502	2014/0902.5133.22502	2023	2013	485.345,93	485.345,93
** TOTAL ORGÁNICO 09 02							5.360.790,59	5.360.790,59		
*** TOTAL ORGÁNICO 09							5.360.790,59	5.360.790,59		
11	01		2015/1101.0111.31005	2014/1101.0111.31005	2023	2011	54.750,00	54.750,00		
					2023	2004	20.277,78	20.277,78		
			2015/1101.0111.31008	2014/1101.0111.31008	2023	2006	1.086.996,00	1.086.996,00		
					2023	2008	343.919,75	343.919,75		
			2015/1101.0111.31020	2014/1101.0111.31020	2023	2008	32.142,09	32.142,09		
					2023	2008	61.069,98	61.069,98		
			2015/1101.0111.31022	2014/1101.0111.31022	2023	2010	1.389.883,00	1.389.883,00		
					2023	2011	854.550,00	854.550,00		
			2015/1101.0111.31023	2014/1101.0111.31023	2023	2011	854.550,00	854.550,00		
					2023	2013	95.052,08	95.052,08		
2015/1101.0111.31024	2014/1101.0111.31024	2023	2013	95.052,08	95.052,08					
		2023	2013	95.052,08	95.052,08					
2015/1101.0111.31033	2014/1101.0111.31033	2023	2013	95.052,08	95.052,08					
		2023	2013	95.052,08	95.052,08					
2015/1101.0111.31040	2014/1101.0111.31040	2023	2013	95.052,08	95.052,08					
		2023	2013	95.052,08	95.052,08					
2015/1101.0111.31058	2014/1101.0111.31058	2023	2013	95.052,08	95.052,08					
		2023	2013	95.052,08	95.052,08					



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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.31061	2014/1101.0111.31061	2023	2014	47.526,05	47.526,05
			2015/1101.0111.91305	2014/1101.0111.91305	2023	2014	506.944,44	506.944,44
			2015/1101.0111.91308	2014/1101.0111.91308	2023	2011	300.000,00	300.000,00
			2015/1101.0111.91320	2014/1101.0111.91320	2023	2008	333.333,39	333.333,39
			2015/1101.0111.91322	2014/1101.0111.91322	2023	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91323	2014/1101.0111.91323	2023	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91324	2014/1101.0111.91324	2023	2008	1.153.846,38	1.153.846,38
			2015/1101.0111.91333	2014/1101.0111.91333	2023	2008	2.192.307,73	2.192.307,73
			2015/1101.0111.91334	2014/1101.0111.91334	2023	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91340	2014/1101.0111.91340	2023	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2023	2013	3.125.000,00	3.125.000,00
			2015/1101.0111.91361	2014/1101.0111.91361	2023	2014	7.142.857,14	7.142.857,14
** TOTAL ORGÁNICO 11 01							30.216.698,50	30.216.698,50
*** TOTAL ORGÁNICO 11							30.216.698,50	30.216.698,50
12	10		2015/1210.5411.911	2014/1210.5411.911	2023	2013	333.337,00	333.337,00
** TOTAL ORGÁNICO 12 10							333.337,00	333.337,00
*** TOTAL ORGÁNICO 12							333.337,00	333.337,00
**** TOTAL ANUALIDAD 2023							46.938.429,74	46.938.429,74



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.47508	2014/050301.5311.47508	2024	2014	2.713,56	2.713,56
			2015/050301.5311.484	2014/050301.5311.484	2024	2008	53.546,56	53.546,56
					2024	2010	164.401,03	164.401,03
					2024	2011	23.401,20	23.401,20
					2024	2012	74.631,54	74.631,54
					2024	2013	84.817,59	84.817,59
					2024	2014	24.649,61	24.649,61
			2015/050301.5311.77004	2014/050301.5311.77004	2024	2008	177.387,91	177.387,91
			2015/050301.5311.78001	2014/050301.5311.78001	2024	2008	472.329,19	472.329,19
					2024	2010	481.972,88	481.972,88
					2024	2011	45.120,40	45.120,40
					2024	2012	114.549,93	114.549,93
					2024	2013	246.593,81	246.593,81
					2024	2014	79.237,06	79.237,06
* TOTAL ORGÁNICO 05 03 01							2.045.352,27	2.045.352,27
** TOTAL ORGÁNICO 05 03							2.045.352,27	2.045.352,27
*** TOTAL ORGÁNICO 05							2.045.352,27	2.045.352,27
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2024	2008	964.410,00	964.410,00
					2024	2009	99.858,54	99.858,54
					2024	2010	3.231.064,88	3.231.064,88
					2024	2012	58.217,57	58.217,57
					2024	2013	217.838,16	217.838,16
					2024	2014	2.199.405,74	2.199.405,74
** TOTAL ORGÁNICO 06 04							6.770.794,89	6.770.794,89
*** TOTAL ORGÁNICO 06							6.770.794,89	6.770.794,89
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2024	2009	4.937.550,00	4.937.550,00
					2024	2010	85.130,17	85.130,17
			2015/0902.5133.22502	2014/0902.5133.22502	2024	2013	487.097,63	487.097,63
** TOTAL ORGÁNICO 09 02							5.509.777,80	5.509.777,80
*** TOTAL ORGÁNICO 09							5.509.777,80	5.509.777,80
11	01		2015/1101.0111.30007	2014/1101.0111.30007	2024	2014	23.569.201,36	0,00
			2015/1101.0111.31005	2014/1101.0111.31005	2024	2011	36.500,00	36.500,00
			2015/1101.0111.31020	2014/1101.0111.31020	2024	2006	931.711,00	931.711,00
			2015/1101.0111.31022	2014/1101.0111.31022	2024	2008	282.808,64	282.808,64
			2015/1101.0111.31033	2014/1101.0111.31033	2024	2010	1.204.531,00	1.204.531,00
			2015/1101.0111.31040	2014/1101.0111.31040	2024	2011	759.600,00	759.600,00
			2015/1101.0111.31058	2014/1101.0111.31058	2024	2013	63.541,67	63.541,67
					2024	2014	31.770,83	31.770,83
			2015/1101.0111.31061	2014/1101.0111.31061	2024	2014	253.472,22	253.472,22
			2015/1101.0111.90107	2014/1101.0111.90107	2024	2014	130.000.000,00	0,00



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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.91305	2014/1101.0111.91305	2024	2011	300.000,00	300.000,00
			2015/1101.0111.91320	2014/1101.0111.91320	2024	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91322	2014/1101.0111.91322	2024	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91333	2014/1101.0111.91333	2024	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91340	2014/1101.0111.91340	2024	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2024	2013	3.125.000,00	3.125.000,00
			2015/1101.0111.91361	2014/1101.0111.91361	2024	2014	7.142.857,14	7.142.857,14
** TOTAL ORGÁNICO 11 01							179.177.236,55	25.608.035,19
*** TOTAL ORGÁNICO 11							179.177.236,55	25.608.035,19
**** TOTAL ANUALIDAD 2024							193.503.161,51	39.933.960,15



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484	2014/050301.5311.484	2025	2008	31.110,92	31.110,92
					2025	2010	141.190,37	141.190,37
					2025	2011	20.693,97	20.693,97
					2025	2012	67.758,54	67.758,54
					2025	2013	73.104,39	73.104,39
			2015/050301.5311.77004	2014/050301.5311.77004	2025	2014	21.480,13	21.480,13
					2025	2008	177.387,91	177.387,91
					2025	2008	494.764,83	494.764,83
			2015/050301.5311.78001	2014/050301.5311.78001	2025	2010	505.183,54	505.183,54
					2025	2011	47.827,63	47.827,63
					2025	2012	121.422,93	121.422,93
					2025	2013	258.307,01	258.307,01
					2025	2014	82.406,54	82.406,54
* TOTAL ORGÁNICO 05 03 01							2.042.638,71	2.042.638,71
** TOTAL ORGÁNICO 05 03							2.042.638,71	2.042.638,71
*** TOTAL ORGÁNICO 05							2.042.638,71	2.042.638,71
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2025	2008	964.410,00	964.410,00
					2025	2009	99.858,54	99.858,54
					2025	2010	3.231.064,88	3.231.064,88
					2025	2012	58.217,57	58.217,57
					2025	2013	217.838,16	217.838,16
					2025	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							4.574.289,01	4.574.289,01
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2025	2009	5.086.670,00	5.086.670,00
					2025	2010	87.701,21	87.701,21
			2015/0902.5133.22502	2014/0902.5133.22502	2025	2013	488.875,61	488.875,61
** TOTAL ORGÁNICO 09 02							5.663.246,82	5.663.246,82
*** TOTAL ORGÁNICO 09							5.663.246,82	5.663.246,82
11	01		2015/1101.0111.31005	2014/1101.0111.31005	2025	2011	18.250,00	18.250,00
					2025	2006	776.426,00	776.426,00
			2015/1101.0111.31020	2014/1101.0111.31020	2025	2008	220.000,00	220.000,00
					2025	2010	1.019.179,00	1.019.179,00
			2015/1101.0111.31022	2014/1101.0111.31022	2025	2011	664.650,00	664.650,00
					2025	2013	31.684,03	31.684,03
			2015/1101.0111.31033	2014/1101.0111.31033	2025	2014	15.842,01	15.842,01
					2025	2011	300.000,00	300.000,00
			2015/1101.0111.31040	2014/1101.0111.31040	2025	2008	2.552.631,58	2.552.631,58
					2025	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.31058	2014/1101.0111.31058	2025	2010	4.062.500,00	4.062.500,00
					2025	2010	4.062.500,00	4.062.500,00



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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
			2015/1101.0111.91340	2014/1101.0111.91340	2025	2011	3.750.000,00	3.750.000,00
			2015/1101.0111.91358	2014/1101.0111.91358	2025	2013	3.125.000,00	3.125.000,00
** TOTAL ORGÁNICO 11 01							17.647.273,73	17.647.273,73
*** TOTAL ORGÁNICO 11							17.647.273,73	17.647.273,73
**** TOTAL ANUALIDAD 2025							29.927.448,27	29.927.448,27



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484	2014/050301.5311.484	2026	2008	7.609,59	7.609,59
					2026	2010	116.861,34	116.861,34
					2026	2011	17.824,32	17.824,32
					2026	2012	60.473,17	60.473,17
					2026	2013	60.834,80	60.834,80
			2015/050301.5311.77004	2014/050301.5311.77004	2026	2014	18.183,87	18.183,87
					2026	2008	177.387,91	177.387,91
					2026	2008	518.266,16	518.266,16
			2015/050301.5311.78001	2014/050301.5311.78001	2026	2010	529.512,57	529.512,57
					2026	2011	50.697,28	50.697,28
					2026	2012	128.708,30	128.708,30
					2026	2013	270.576,60	270.576,60
					2026	2014	85.702,80	85.702,80
* TOTAL ORGÁNICO 05 03 01							2.042.638,71	2.042.638,71
** TOTAL ORGÁNICO 05 03							2.042.638,71	2.042.638,71
*** TOTAL ORGÁNICO 05							2.042.638,71	2.042.638,71
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2026	2008	964.410,00	964.410,00
					2026	2009	99.858,54	99.858,54
					2026	2010	3.231.064,88	3.231.064,88
					2026	2012	58.217,57	58.217,57
					2026	2013	217.838,16	217.838,16
					2026	2014	2.899,86	2.899,86
					** TOTAL ORGÁNICO 06 04			
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5122.22799	2014/0902.5122.22799	2026	2009	4.518.850,00	4.518.850,00
					2026	2010	77.911,21	77.911,21
			2015/0902.5133.22502	2014/0902.5133.22502	2026	2013	490.680,26	490.680,26
** TOTAL ORGÁNICO 09 02							5.087.441,47	5.087.441,47
*** TOTAL ORGÁNICO 09							5.087.441,47	5.087.441,47
11	01		2015/1101.0111.31020	2014/1101.0111.31020	2026	2006	621.141,00	621.141,00
			2015/1101.0111.31022	2014/1101.0111.31022	2026	2008	158.040,12	158.040,12
			2015/1101.0111.31033	2014/1101.0111.31033	2026	2010	833.828,00	833.828,00
			2015/1101.0111.31040	2014/1101.0111.31040	2026	2011	569.700,00	569.700,00
			2015/1101.0111.91320	2014/1101.0111.91320	2026	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91322	2014/1101.0111.91322	2026	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91333	2014/1101.0111.91333	2026	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91340	2014/1101.0111.91340	2026	2011	3.750.000,00	3.750.000,00
** TOTAL ORGÁNICO 11 01							13.658.951,81	13.658.951,81
*** TOTAL ORGÁNICO 11							13.658.951,81	13.658.951,81



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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
**** TOTAL ANUALIDAD 2026							25.363.321,00	25.363.321,00



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484	2014/050301.5311.484	2027	2010	91.360,06	91.360,06
					2027	2011	14.782,48	14.782,48
					2027	2012	52.750,67	52.750,67
					2027	2013	47.982,41	47.982,41
					2027	2014	14.755,76	14.755,76
			2015/050301.5311.77004	2014/050301.5311.77004	2027	2008	177.387,91	177.387,91
			2015/050301.5311.78001	2014/050301.5311.78001	2027	2008	525.875,75	525.875,75
					2027	2010	555.013,85	555.013,85
					2027	2011	53.739,12	53.739,12
					2027	2012	136.430,80	136.430,80
					2027	2013	283.428,99	283.428,99
					2027	2014	89.130,91	89.130,91
* TOTAL ORGÁNICO 05 03 01							2.042.638,71	2.042.638,71
** TOTAL ORGÁNICO 05 03							2.042.638,71	2.042.638,71
*** TOTAL ORGÁNICO 05							2.042.638,71	2.042.638,71
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2027	2008	964.410,00	964.410,00
					2027	2009	99.858,54	99.858,54
					2027	2010	3.231.064,88	3.231.064,88
					2027	2012	58.217,57	58.217,57
					2027	2013	217.838,16	217.838,16
					2027	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							4.574.289,01	4.574.289,01
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2027	2013	492.511,97	492.511,97
** TOTAL ORGÁNICO 09 02							492.511,97	492.511,97
*** TOTAL ORGÁNICO 09							492.511,97	492.511,97
11	01		2015/1101.0111.31020	2014/1101.0111.31020	2027	2006	465.856,00	465.856,00
			2015/1101.0111.31022	2014/1101.0111.31022	2027	2008	96.080,25	96.080,25
			2015/1101.0111.31033	2014/1101.0111.31033	2027	2010	648.476,00	648.476,00
			2015/1101.0111.31040	2014/1101.0111.31040	2027	2011	474.750,00	474.750,00
			2015/1101.0111.91320	2014/1101.0111.91320	2027	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91322	2014/1101.0111.91322	2027	2008	1.111.111,11	1.111.111,11
			2015/1101.0111.91333	2014/1101.0111.91333	2027	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91340	2014/1101.0111.91340	2027	2011	3.750.000,00	3.750.000,00
** TOTAL ORGÁNICO 11 01							13.161.404,94	13.161.404,94
*** TOTAL ORGÁNICO 11							13.161.404,94	13.161.404,94
**** TOTAL ANUALIDAD 2027							20.270.844,63	20.270.844,63



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484	2014/050301.5311.484	2028	2010	64.630,00	64.630,00
					2028	2011	11.558,13	11.558,13
					2028	2012	44.564,82	44.564,82
					2028	2013	34.519,54	34.519,54
					2028	2014	11.190,52	11.190,52
			2015/050301.5311.77004	2014/050301.5311.77004	2028	2008	177.387,91	177.387,91
			2015/050301.5311.78001	2014/050301.5311.78001	2028	2008	525.875,75	525.875,75
					2028	2010	581.743,91	581.743,91
					2028	2011	56.963,47	56.963,47
					2028	2012	144.616,65	144.616,65
					2028	2013	296.891,86	296.891,86
					2028	2014	92.696,15	92.696,15
* TOTAL ORGÁNICO 05 03 01							2.042.638,71	2.042.638,71
** TOTAL ORGÁNICO 05 03							2.042.638,71	2.042.638,71
*** TOTAL ORGÁNICO 05							2.042.638,71	2.042.638,71
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2028	2008	964.410,00	964.410,00
					2028	2009	99.858,54	99.858,54
					2028	2010	3.231.064,88	3.231.064,88
					2028	2012	58.217,57	58.217,57
					2028	2013	217.838,16	217.838,16
					2028	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							4.574.289,01	4.574.289,01
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2028	2013	494.371,17	494.371,17
** TOTAL ORGÁNICO 09 02							494.371,17	494.371,17
*** TOTAL ORGÁNICO 09							494.371,17	494.371,17
11	01		2015/1101.0111.31020	2014/1101.0111.31020	2028	2006	310.571,00	310.571,00
			2015/1101.0111.31022	2014/1101.0111.31022	2028	2008	34.290,12	34.290,12
			2015/1101.0111.31033	2014/1101.0111.31033	2028	2010	463.125,00	463.125,00
			2015/1101.0111.31040	2014/1101.0111.31040	2028	2011	379.800,00	379.800,00
			2015/1101.0111.91320	2014/1101.0111.91320	2028	2008	2.552.631,58	2.552.631,58
			2015/1101.0111.91322	2014/1101.0111.91322	2028	2008	1.111.111,13	1.111.111,13
			2015/1101.0111.91333	2014/1101.0111.91333	2028	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91340	2014/1101.0111.91340	2028	2011	3.750.000,00	3.750.000,00
** TOTAL ORGÁNICO 11 01							12.664.028,83	12.664.028,83
*** TOTAL ORGÁNICO 11							12.664.028,83	12.664.028,83
**** TOTAL ANUALIDAD 2028							19.775.327,72	19.775.327,72



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484	2014/050301.5311.484	2029	2010	39.043,81	39.043,81
					2029	2011	8.140,32	8.140,32
					2029	2012	35.887,82	35.887,82
					2029	2013	20.417,17	20.417,17
					2029	2014	7.482,67	7.482,67
			2015/050301.5311.78001	2014/050301.5311.78001	2029	2008	525.875,75	525.875,75
					2029	2010	607.330,10	607.330,10
					2029	2011	60.381,28	60.381,28
					2029	2012	153.293,65	153.293,65
					2029	2013	310.994,23	310.994,23
					2029	2014	96.404,00	96.404,00
* TOTAL ORGÁNICO 05 03 01							1.865.250,80	1.865.250,80
** TOTAL ORGÁNICO 05 03							1.865.250,80	1.865.250,80
*** TOTAL ORGÁNICO 05							1.865.250,80	1.865.250,80
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2029	2008	964.410,00	964.410,00
					2029	2009	99.858,54	99.858,54
					2029	2010	3.231.064,88	3.231.064,88
					2029	2012	58.217,57	58.217,57
					2029	2013	217.838,16	217.838,16
					2029	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							4.574.289,01	4.574.289,01
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2029	2013	496.258,25	496.258,25
** TOTAL ORGÁNICO 09 02							496.258,25	496.258,25
*** TOTAL ORGÁNICO 09							496.258,25	496.258,25
11	01		2015/1101.0111.31020	2014/1101.0111.31020	2029	2006	155.286,00	155.286,00
			2015/1101.0111.31033	2014/1101.0111.31033	2029	2010	277.774,00	277.774,00
			2015/1101.0111.31040	2014/1101.0111.31040	2029	2011	284.850,00	284.850,00
			2015/1101.0111.91320	2014/1101.0111.91320	2029	2008	2.552.631,56	2.552.631,56
			2015/1101.0111.91333	2014/1101.0111.91333	2029	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91340	2014/1101.0111.91340	2029	2011	3.750.000,00	3.750.000,00
** TOTAL ORGÁNICO 11 01							11.083.041,56	11.083.041,56
*** TOTAL ORGÁNICO 11							11.083.041,56	11.083.041,56
**** TOTAL ANUALIDAD 2029							18.018.839,62	18.018.839,62



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484	2014/050301.5311.484	2030	2010	17.765,95	17.765,95
					2030	2011	4.517,45	4.517,45
					2030	2012	26.690,21	26.690,21
					2030	2013	5.644,95	5.644,95
					2030	2014	3.626,51	3.626,51
			2015/050301.5311.78001	2014/050301.5311.78001	2030	2008	525.875,75	525.875,75
					2030	2010	628.607,96	628.607,96
					2030	2011	64.004,15	64.004,15
					2030	2012	162.491,26	162.491,26
					2030	2013	325.766,45	325.766,45
					2030	2014	100.260,16	100.260,16
* TOTAL ORGÁNICO 05 03 01							1.865.250,80	1.865.250,80
** TOTAL ORGÁNICO 05 03							1.865.250,80	1.865.250,80
*** TOTAL ORGÁNICO 05							1.865.250,80	1.865.250,80
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2030	2008	964.410,00	964.410,00
					2030	2009	99.858,54	99.858,54
					2030	2010	3.231.064,88	3.231.064,88
					2030	2012	58.217,57	58.217,57
					2030	2013	217.838,16	217.838,16
					2030	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							4.574.289,01	4.574.289,01
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2030	2013	498.173,63	498.173,63
** TOTAL ORGÁNICO 09 02							498.173,63	498.173,63
*** TOTAL ORGÁNICO 09							498.173,63	498.173,63
11	01		2015/1101.0111.31033	2014/1101.0111.31033	2030	2010	92.422,00	92.422,00
			2015/1101.0111.31040	2014/1101.0111.31040	2030	2011	189.900,00	189.900,00
			2015/1101.0111.91333	2014/1101.0111.91333	2030	2010	4.062.500,00	4.062.500,00
			2015/1101.0111.91340	2014/1101.0111.91340	2030	2011	3.750.000,00	3.750.000,00
** TOTAL ORGÁNICO 11 01							8.094.822,00	8.094.822,00
*** TOTAL ORGÁNICO 11							8.094.822,00	8.094.822,00
**** TOTAL ANUALIDAD 2030							15.032.535,44	15.032.535,44



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484	2014/050301.5311.484	2031	2011	677,20	677,20
					2031	2012	16.940,73	16.940,73
			2015/050301.5311.78001	2014/050301.5311.78001	2031	2008	525.875,75	525.875,75
					2031	2010	646.373,91	646.373,91
					2031	2011	67.844,40	67.844,40
					2031	2012	172.240,74	172.240,74
					2031	2013	331.411,40	331.411,40
					2031	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							1.865.250,80	1.865.250,80
** TOTAL ORGÁNICO 05 03							1.865.250,80	1.865.250,80
*** TOTAL ORGÁNICO 05							1.865.250,80	1.865.250,80
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2031	2008	964.410,00	964.410,00
					2031	2009	99.858,54	99.858,54
					2031	2010	3.231.064,88	3.231.064,88
					2031	2012	58.217,57	58.217,57
					2031	2013	217.838,16	217.838,16
					2031	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							4.574.289,01	4.574.289,01
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2031	2013	500.117,75	500.117,75
** TOTAL ORGÁNICO 09 02							500.117,75	500.117,75
*** TOTAL ORGÁNICO 09							500.117,75	500.117,75
11	01		2015/1101.0111.31040	2014/1101.0111.31040	2031	2011	94.950,00	94.950,00
			2015/1101.0111.91340	2014/1101.0111.91340	2031	2011	3.750.000,00	3.750.000,00
** TOTAL ORGÁNICO 11 01							3.844.950,00	3.844.950,00
*** TOTAL ORGÁNICO 11							3.844.950,00	3.844.950,00
**** TOTAL ANUALIDAD 2031							10.784.607,56	10.784.607,56



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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.484 2015/050301.5311.78001	2014/050301.5311.484 2014/050301.5311.78001	2032 2032 2032 2032 2032 2032	2012 2008 2010 2011 2012 2013 2014	6.606,28 525.875,75 646.373,91 68.521,60 182.575,19 331.411,40 103.886,67	6.606,28 525.875,75 646.373,91 68.521,60 182.575,19 331.411,40 103.886,67
* TOTAL ORGÁNICO 05 03 01							1.865.250,80	1.865.250,80
** TOTAL ORGÁNICO 05 03							1.865.250,80	1.865.250,80
*** TOTAL ORGÁNICO 05							1.865.250,80	1.865.250,80
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2032 2032 2032 2032 2032 2032	2008 2009 2010 2012 2013 2014	964.410,00 99.858,54 3.231.064,88 58.217,57 217.838,16 2.899,86	964.410,00 99.858,54 3.231.064,88 58.217,57 217.838,16 2.899,86
** TOTAL ORGÁNICO 06 04							4.574.289,01	4.574.289,01
*** TOTAL ORGÁNICO 06							4.574.289,01	4.574.289,01
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2032	2013	502.091,03	502.091,03
** TOTAL ORGÁNICO 09 02							502.091,03	502.091,03
*** TOTAL ORGÁNICO 09							502.091,03	502.091,03
**** TOTAL ANUALIDAD 2032							6.941.630,84	6.941.630,84



Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.78001	2014/050301.5311.78001	2033	2008	525.875,75	525.875,75
					2033	2010	646.373,91	646.373,91
					2033	2011	68.521,60	68.521,60
					2033	2012	189.181,47	189.181,47
					2033	2013	331.411,40	331.411,40
					2033	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							1.865.250,80	1.865.250,80
** TOTAL ORGÁNICO 05 03							1.865.250,80	1.865.250,80
*** TOTAL ORGÁNICO 05							1.865.250,80	1.865.250,80
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2033	2008	321.470,00	321.470,00
					2033	2009	33.286,17	33.286,17
					2033	2010	3.217.436,41	3.217.436,41
					2033	2012	19.397,92	19.397,92
					2033	2013	206.449,90	206.449,90
					2033	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							3.800.940,26	3.800.940,26
*** TOTAL ORGÁNICO 06							3.800.940,26	3.800.940,26
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2033	2013	504.093,91	504.093,91
** TOTAL ORGÁNICO 09 02							504.093,91	504.093,91
*** TOTAL ORGÁNICO 09							504.093,91	504.093,91
**** TOTAL ANUALIDAD 2033							6.170.284,97	6.170.284,97



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Usuario: AC03040118

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Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.78001	2014/050301.5311.78001	2034	2010	646.373,91	646.373,91
					2034	2011	68.521,60	68.521,60
					2034	2012	189.181,47	189.181,47
					2034	2013	331.411,40	331.411,40
					2034	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							1.339.375,05	1.339.375,05
** TOTAL ORGÁNICO 05 03							1.339.375,05	1.339.375,05
*** TOTAL ORGÁNICO 05							1.339.375,05	1.339.375,05
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2034	2010	3.210.843,78	3.210.843,78
					2034	2013	200.759,26	200.759,26
					2034	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							3.414.502,90	3.414.502,90
*** TOTAL ORGÁNICO 06							3.414.502,90	3.414.502,90
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2034	2013	506.126,83	506.126,83
** TOTAL ORGÁNICO 09 02							506.126,83	506.126,83
*** TOTAL ORGÁNICO 09							506.126,83	506.126,83
**** TOTAL ANUALIDAD 2034							5.260.004,78	5.260.004,78



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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.78001	2014/050301.5311.78001	2035	2010	646.373,91	646.373,91
					2035	2013	331.411,40	331.411,40
					2035	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							1.081.671,98	1.081.671,98
** TOTAL ORGÁNICO 05 03							1.081.671,98	1.081.671,98
*** TOTAL ORGÁNICO 05							1.081.671,98	1.081.671,98
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2035	2010	3.210.843,78	3.210.843,78
					2035	2013	200.759,26	200.759,26
					2035	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							3.414.502,90	3.414.502,90
*** TOTAL ORGÁNICO 06							3.414.502,90	3.414.502,90
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2035	2013	508.190,25	508.190,25
** TOTAL ORGÁNICO 09 02							508.190,25	508.190,25
*** TOTAL ORGÁNICO 09							508.190,25	508.190,25
**** TOTAL ANUALIDAD 2035							5.004.365,13	5.004.365,13



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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.78001	2014/050301.5311.78001	2036	2010	486.998,80	486.998,80
					2036	2013	331.411,40	331.411,40
					2036	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							922.296,87	922.296,87
** TOTAL ORGÁNICO 05 03							922.296,87	922.296,87
*** TOTAL ORGÁNICO 05							922.296,87	922.296,87
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2036	2010	1.864.928,44	1.864.928,44
					2036	2012	1.345.915,34	1.345.915,34
					2036	2013	200.759,26	200.759,26
					2036	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							3.414.502,90	3.414.502,90
*** TOTAL ORGÁNICO 06							3.414.502,90	3.414.502,90
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2036	2013	510.284,61	510.284,61
** TOTAL ORGÁNICO 09 02							510.284,61	510.284,61
*** TOTAL ORGÁNICO 09							510.284,61	510.284,61
**** TOTAL ANUALIDAD 2036							4.847.084,38	4.847.084,38



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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.78001	2014/050301.5311.78001	2037	2013	331.411,40	331.411,40
					2037	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							435.298,07	435.298,07
** TOTAL ORGÁNICO 05 03							435.298,07	435.298,07
*** TOTAL ORGÁNICO 05							435.298,07	435.298,07
06	04		2015/0604.4122.25204	2014/0604.4122.25204	2037	2012	3.210.843,78	3.210.843,78
					2037	2013	200.759,26	200.759,26
					2037	2014	2.899,86	2.899,86
** TOTAL ORGÁNICO 06 04							3.414.502,90	3.414.502,90
*** TOTAL ORGÁNICO 06							3.414.502,90	3.414.502,90
09	02		2015/0902.5133.22502	2014/0902.5133.22502	2037	2013	512.410,40	512.410,40
** TOTAL ORGÁNICO 09 02							512.410,40	512.410,40
*** TOTAL ORGÁNICO 09							512.410,40	512.410,40
**** TOTAL ANUALIDAD 2037							4.362.211,37	4.362.211,37



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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.78001	2014/050301.5311.78001	2038	2013	331.411,40	331.411,40
					2038	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							435.298,07	435.298,07
** TOTAL ORGÁNICO 05 03							435.298,07	435.298,07
*** TOTAL ORGÁNICO 05							435.298,07	435.298,07
**** TOTAL ANUALIDAD 2038							435.298,07	435.298,07



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Usuario: AC03040118

Ejercicio: 2015

Org.1	Org.2	Org.3	Aplicación Destino	Aplicación Origen	Anualidad	Ej. Procedencia	Importe Aplicación	Incorporado
05	03	01	2015/050301.5311.78001	2014/050301.5311.78001	2039	2014	103.886,67	103.886,67
* TOTAL ORGÁNICO 05 03 01							103.886,67	103.886,67
** TOTAL ORGÁNICO 05 03							103.886,67	103.886,67
*** TOTAL ORGÁNICO 05							103.886,67	103.886,67
**** TOTAL ANUALIDAD 2039							103.886,67	103.886,67
***** TOTAL FUTUROS							1.929.988.934,84	1.678.792.416,76